



Everett City Council Preliminary Agenda
12:30 p.m., Wednesday, March 26, 2025
City Council Chambers

Roll Call

Pledge Of Allegiance

Land Acknowledgment

Approval Of Minutes: March 19, 2025

Mayor's Comments: Swear In Of Police Officer: Dan Ceban

Public Comment

Council Comments

Administration Update

City Attorney

CONSENT ITEMS:

(1) Adopt Resolution Authorizing Claims Against The City Of Everett In The Amount Of \$2,454,215.47 For The Period Ending March 8, 2025 Through March 14, 2025.

Documents:

[RES_CLAIMS PAYABLE 3.14.25.PDF](#)

(2) Adopt Resolution Authorizing Payroll Claims Against The City Of Everett In The Amount Of \$5,499,597.54 For The Period Ending March 14, 2025.

Documents:

[2025 RESOLUTION FOR PAYROLL PAY PERIOD 06.PDF](#)

(3) Authorize The Call For Bids For Construction Of Water Main Replacement "Y", Phase 1 Project.

Documents:

[WATER MAIN REPLACEMENT Y PHASE 2-CALL FOR BIDS.PDF](#)

PROPOSED ACTION ITEMS:

(4) CB 2503-20 – 2nd Reading – Adopt An Ordinance Closing A Special Improvement Project Entitled "Sewer "O" Utility Upgrades Phase 2" Fund 336, Program 026, As Established By Ordinance No. 3834-21. (3rd & Final Reading 4/2/25)

Documents:

[CB 2503-20.PDF](#)

(5) CB 2503-21 – 2nd Reading – Adopt An Ordinance Creating A Special Improvement Project Entitled "Everett Point Industrial Center (EPIC) Green Bridge" Fund 303, Program 132, To Accumulate All Costs For The Improvement. (3rd & Final Reading 4/2/25)

Documents:

[CB 2503-21.PDF](#)

BRIEFING & PROPOSED ACTION ITEM:

(6) CB 2503-22 – 1st Reading – Adopt An Ordinance Approving The Appropriations Of The 2025 Revised City Of Everett Budget And Amending Ordinance No. 4055-24. (3rd & Final Reading 4/9/25)

Documents:

[CB 2503-22.PDF](#)

ACTION ITEMS:

(7) CB 2502-19 – 3rd & Final Reading - Adopt An Ordinance Amending Ordinance No. 4019-24 Entitled A Special Improvement Project Entitled "Thornton A. Sullivan Park Floating Dock Repairs", Fund 354, Program 100, To Accumulate All Costs For The Project.

Documents:

[CB 2502-19.PDF](#)

(8) Reject All Bids Received On February 11, 2025, For The Parks LED Lighting Retrofit Project, And Authorize A New Call For Bids.

Documents:

[PARKS LED LIGHTING RETROFIT PROJECT - REJECT ALL BIDS AND AUTHORIZE NEW CALL FOR BIDS.PDF](#)

BRIEFING:

(9) Everett 2044

Documents:

[EVERETT 2044 BRIEFING.PDF](#)

Executive Session

Adjourn

PARTICIPATION IN REMOTE COUNCIL MEETINGS

- o Participate remotely via Zoom by registering to speak at everettwa.gov/speakerform. You must register no later than 30 minutes prior to the meeting. You may contact the Council office at 425.257.8703 or aely@everettwa.gov and identify the topic you wish to

address.

- Provide written public comments by email to Council@everettwa.gov or mail to 2930 Wetmore Avenue, Suite 9A, Everett, WA 98201. Emailing comments 24 hours prior to the meeting will ensure your comment is distributed to councilmembers and appropriate staff.
- Persons seeking to comment on non-agenda items may be asked to submit the comments in writing if the comment does not address an issue of broad public interest.

AGENDAS, BROADCAST AND RECORDINGS

- The Council agendas and meeting recordings can be found, in their entirety, at everettwa.gov/citycouncil.
- Watch live meetings and recordings at [YouTube.com/EverettCity](https://www.youtube.com/EverettCity).

CONTACT THE COUNCIL

If you do not wish to participate in the meeting, we provide these other methods of contacting your elected officials: Email the Council at Council@everettwa.gov or call the Council offices at 425.257.8703.

The City of Everett does not discriminate on the basis of disability in the admission or access to, or treatment in, its programs or activities. Requests for assistance or accommodations can be arranged by contacting the Everett City Council Office at 425.257.8703. For additional information, please visit our website at <https://www.everettwa.gov/3129/American-Disabilities-Act-ADA-and-Title->.

Council President



RESOLUTION NO. _____

Be it resolved by the City Council of the City of Everett:

That the payroll of the employees of the City of Everett as of March 08, and checks issued March 14, 2025, having been audited, be and the same is hereby approved and the proper officers are hereby authorized and directed to charge checks on the Payroll Fund in payment thereof:

Fund	Department	Gross Payroll	Employer Contributions
001	Legislative	13,681.30	7,564.01
003	Legal	89,680.32	25,995.84
004	Administration	54,784.85	12,101.63
005	Municipal Court	76,930.77	26,863.66
007	Personnel	54,633.30	17,202.98
010	Finance	115,291.11	36,779.51
015	Information Technology	118,115.51	37,857.87
018	Communications and Marketing	18,588.25	5,210.93
021	Planning & Community Dev	126,310.07	40,315.03
024	Public Works	225,404.83	74,361.51
026	Animal Shelter	59,669.37	22,637.35
030	Emergency Management	8,322.24	2,684.31
031	Police	1,275,915.95	307,104.34
032	Fire	765,188.39	213,574.79
038	Facilities/Maintenance	97,700.00	37,240.61
101	Parks & Recreation	124,328.91	49,323.07
110	Library	105,318.40	36,704.18
112	Community Theatre	8,974.25	2,137.06
120	Street	77,547.31	27,316.85
153	Emergency Medical Services	450,954.88	110,043.43
197	CHIP	7,988.02	2,045.44
198	Community Dev Block	4,049.67	1,270.94
401	Utilities	967,821.33	350,668.76
425	Transit	541,506.11	199,135.30
440	Golf	27,399.13	11,396.94
501	Equip Rental	83,493.27	30,810.17
		<u><u>\$5,499,597.54</u></u>	<u><u>\$1,688,346.51</u></u>

Councilperson Introducing Resolution

Passed and approved this _____ day of _____, 2025.

Council President



City Council Agenda Item Cover Sheet

Project title: Call for bids for Construction of Water Main Replacement “Y”, Phase 2 project

Council Bill # *interoffice use*

Agenda dates requested:

Briefing
Proposed action
Consent 03/26/25
Action
Ordinance
Public hearing
Yes X No

Budget amendment:

Yes X No

PowerPoint presentation:

Yes X No

Attachments:

Department(s) involved:

Public Works

Contact person:

Souheil Nasr

Phone number:

425.257.7210

Email:

snasr@everettwa.gov

Initialed by:

RLS

Department head

Administration

Council President

Project: Water Main Replacement Y, Phase 2

Partner/Supplier: NA

Location: I-5 from E Grand Ave to Smith Island Rd.

Preceding action: Plans and Systems Ordinance No. 4038-24, approved [8/7/2024](#)

Fund: 336 - Water & Sewer System Improvements Fund

Fiscal summary statement:

The programmed available funding, as established by City Ordinance No. 4038-24, is \$2,333,000.

Project summary statement:

Project will install a new water main to replace an existing water main that has experienced recent breaks. The existing pipeline is suspended from I-5 bridge at the Snohomish River, making access to the pipeline for repairs challenging. The upgrade will ensure reliability of water service for existing customers and future development.

Recommendation (exact action requested of Council):

Authorize the call for bids for construction of Water Main Replacement “Y”, Phase 1 project.



City Council Agenda Item Cover Sheet

Project title: An Ordinance closing a special improvement project entitled "Sewer "O" Utility Upgrades Phase 2" Fund 336, Program 026, as established by Ordinance No. 3834-21.

Council Bill # *interoffice use*

CB 2503-20

Agenda dates requested:

Briefing
1st Reading 03/19/25
2nd Reading 03/26/25
Consent
Action 04/02/25
Ordinance X
Public hearing
Yes X No

Budget amendment:

Yes X No

PowerPoint presentation:

Yes X No

Attachments:

Proposed Ordinance

Department(s) involved:

Public Works, Admin

Contact person:

Ryan Sass

Phone number:

(425) 257-8942

Email:

RSass@everettwa.gov

Initialed by:

RLS

Department head

Administration

Council President

Project: Sewer "O" Utility Upgrades Phase 2

Partner/Supplier:

Location: 36th Street from Smith to McDougal, Lombard from 32nd to 35th

Preceding action: Ordinance 3834-21, approved on [11/24/21](#)

Fund: 336 – Water & Sewer System Improvements Fund

Fiscal summary statement:

Ordinance No. 3834-21 appropriated \$7,580,000 in local funds to Fund 336, Program 026 for the project.

Project design costs incurred to date are \$21,602.50

Project summary statement:

This project will install new sewer mains within the general area of 36th St. from Smith Ave. to McDougal Ave., McDougal Ave. between 36th St. and 35th St., 35th St. from Oakes St. to McDougal Ave., 32nd St. west for about 200 ft west of Broadway Ave. The new sewer main will route flows out of pipes that are currently having capacity issues and provide additional capacity to the sewer basin. Sewer main pipe will be replaced and upsized on Lombard Ave. from 32nd St., to 35th St.

The department currently has the 36th Street Combined Sewer Outflows (CSO) project on-going and is unable to make further progress on this project until completion of 36th Street CSO. After careful consideration, the department determined that the project will be deferred and re-scheduled for a later time outside of the current water & sewer utility rate cycle.

Upon reopening the project, the department will return to council with a new funding ordinance.

Recommendation (exact action requested of Council):

Adopt an Ordinance closing a Special Improvement Project entitled "Sewer "O" Utility Upgrades Phase 2" Fund 336, Program 026, as established by Ordinance No. 3834-21.



ORDINANCE NO. _____

An ORDINANCE closing a special improvement project entitled “Sewer “O” Utility Upgrades Phase 2” Fund 336, Program 026, as established by Ordinance No. 3834-21.

WHEREAS,

- A.** The special improvement project entitled “Sewer “O” Utility Upgrades Phase 2” Fund 336, Program 026, was established to provide for identified improvements.
- B.** The project has been deferred to a future date and there are neither outstanding obligations to be paid nor uncollected revenues to be received.

NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:

Section 1. The special improvement project entitled “Sewer “O” Utility Upgrades Phase 2” Fund 336, Program 026, as established by Ordinance No. 3834-21 be closed.

Section 2. That the final expenses and revenues for the “Sewer “O” Utility Upgrades Phase 2” Fund 336, Program 026 are as follows:

A. Expense	
Design	\$ 21,603
Remaining Balance Transfer to Fund 401	<u>\$7,558,397</u>
Total Expenses	\$7,580,000
B. Source of Funds	
Fund 401 – Water/Sewer Utility Fund	<u>\$7,580,000</u>
Total Funds	\$7,580,000

Section 3. There are no financial transactions remaining.

Section 4. The City Clerk and the codifiers of this Ordinance are authorized to make necessary corrections to this Ordinance including, but not limited to, the correction of scrivener’s/clerical errors, references, ordinance numbering, section/subsection numbers, and any internal references.

Section 5. The City Council hereby declares that should any section, paragraph, sentence, clause or

phrase of this ordinance be declared invalid for any reason, it is the intent of the City Council that it would have passed all portions of this ordinance independent of the elimination of any such portion as may be declared invalid.

Section 6. The enactment of this Ordinance shall not affect any case, proceeding, appeal or other matter currently pending in any court or in any way modify any right or liability, civil or criminal, which may be in existence on the effective date of this Ordinance.

Section 7. It is expressly the purpose of this Ordinance to provide for and promote the health, safety and welfare of the general public and not to create or otherwise establish or designate any particular class or group of persons who will or should be especially protected or benefited by the terms of this Ordinance. It is the specific intent of this Ordinance that no provision or any term used in this Ordinance is intended to impose any duty whatsoever upon the City or any of its officers or employees. Nothing contained in this Ordinance is intended nor shall be construed to create or form the basis of any liability on the part of the City, or its officers, employees or agents, for any injury or damage resulting from any action or inaction on the part of the City related in any manner to the enforcement of this Ordinance by its officers, employees or agents.

Cassie Franklin, Mayor

ATTEST:

Marista Jorve, City Clerk

PASSED: _____

VALID: _____

PUBLISHED: _____

EFFECTIVE DATE: _____

Project title: An Ordinance creating a special improvement project entitled “Everett Point Industrial Center (EPIC) Green Bridge” Fund 303, Program 132, to accumulate all costs for the improvement.

Council Bill #

CB 2503-21

Agenda dates requested:

Briefing

1st Reading 3/19/25

2nd Reading 3/26/25

Consent

3rd Reading 4/2/25

Ordinance X

Public hearing

Yes X No

Budget amendment:

Yes X No

PowerPoint presentation:

Yes X No

Attachments:

Proposed Ordinance

Department(s) involved:

Public Works, Admin

Contact person:

Tom Hood

Phone number:

(425) 257-8809

Email:

thood@everettwa.gov

Initialed by:

RLS

Department head

Administration

Council President

Project: Everett Point Industrial Center (EPIC) Green Bridge

Partner/Supplier: WA State Department of Transportation (WSDOT)

Location: Everett Avenue to the EPIC site

Preceding action: N/A

Fund: Fund 303 – Public Works Improvement Projects

Fiscal summary statement:

The programmed available funding for design of the project is \$5,000,000. The funding sources for this project will be as follows:

DEMO Grant – ID # WA365	\$ 850,000
Fund 157 – Traffic Mitigation	<u>4,150,000</u>
Total Funds	\$5,000,000

This ordinance will provide funding authorization for the design phase of the project. The department will bring a subsequent ordinance that will include construction funding for Council consideration in the future.

Project summary statement:

This project will construct a new bridge over Railway Avenue that will extend Everett Avenue from its current terminus at E. Grand Avenue and provide connection to the EPIC Green site. The site spans over 100 acres, of which the City owns 64 acres. Currently, its sole access is via Railway Avenue, via an at-grade crossing of the BNSF railway mainline.

The site currently hosts the City’s Police Department impound yard and City’s Public Works bulk storage yard. The department also plans to move and consolidate its Public Works Service Center to this location.

Recommendation (exact action requested of Council):

Adopt an Ordinance creating a Special Improvement Project entitled “Everett Point Industrial Center (EPIC) Green Bridge” Fund 303, Program 132, to accumulate all costs for the improvement.



ORDINANCE NO. _____

An ORDINANCE creating a special improvement project entitled “Everett Point Industrial Center (EPIC) Green Bridge” Fund 303, Program 132, to accumulate all costs for the improvement.

WHEREAS,

- A.** The City of Everett is committed to a comprehensive bridge construction, maintenance, and safety program.
- B.** The City of Everett has identified the need and obtained funds to construct a bridge from Everett Avenue to the EPIC site.

NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:

Section 1. A special improvement project is hereby established as Fund 303, Program 132, entitled “Everett Point Industrial Center (EPIC) Green Bridge” to accumulate all costs for the improvement. Authorization is hereby given to accumulate costs and distribute payments for the improvement project.

Section 3. Authorization is hereby granted for the “Public Works Director” or “City Engineer” under direction of the Mayor, to assume full and complete responsibility for conducting all tasks and doing all things to accomplish the actions authorized in this ordinance.

Section 4. The sum of \$5,000,000 is hereby appropriated to Fund 303, Program 132, “Everett Point Industrial Center (EPIC) Green Bridge” as follows:

A.	Estimated Design Costs	\$5,000,000
B.	Source of Funds	
	DEMO Grant – ID # WA365	\$ 850,000
	Fund 157 – Traffic Mitigation	<u>4,150,000</u>
	Total Funds	\$5,000,000

Section 5. The City Clerk and the codifiers of this Ordinance are authorized to make necessary corrections to this Ordinance including, but not limited to, the correction of scrivener’s/clerical errors, references, ordinance numbering, section/subsection numbers, and any internal references.

Section 6. The City Council hereby declares that should any section, paragraph, sentence, clause, or phrase of this ordinance be declared invalid for any reason, it is the intent of the City Council that it would have passed all portions of this ordinance independent of the elimination of any such portion as may be declared invalid.

Section 7. The enactment of this Ordinance shall not affect any case, proceeding, appeal or other matter currently pending in any court or in any way modify any right or liability, civil or criminal, which may be in existence on the effective date of this Ordinance.

Section 8. It is expressly the purpose of this Ordinance to provide for and promote the health, safety, and welfare of the general public and not to create or otherwise establish or designate any particular class or group of persons who will or should be especially protected or benefited by the terms of this Ordinance. It is the specific intent of this Ordinance that no provision or any term used in this Ordinance is intended to impose any duty whatsoever upon the City or any of its officers or employees. Nothing contained in this Ordinance is intended nor shall be construed to create or form the basis of any liability on the part of the City, or its officers, employees, or agents, for any injury or damage resulting from any action or inaction on the part of the City related in any manner to the enforcement of this Ordinance by its officers, employees, or agents.

Cassie Franklin, Mayor

ATTEST:

Marista Jorve, City Clerk

PASSED: _____

VALID: _____

PUBLISHED: _____

EFFECTIVE DATE: _____

Project title: An Ordinance approving the appropriations of the 2025 revised City of Everett Budget and amending Ordinance No. 4055-24

Council Bill # *interoffice use*

CB 2503-22

Agenda dates requested:

Briefing 3/26/25

Proposed action 4/02/25

Consent

Action 4/09/25

Ordinance ☒ X

Public hearing

Yes ☒ X No

Budget amendment:

☒ X Yes ☐ No

PowerPoint presentation:

☒ X Yes ☐ No

Attachments:

Ordinance

Department(s) involved:

Finance

Contact person:

Heide Brillantes

Phone number:

(425) 257-8612

Email:

HBrillantes@everettwa.gov

Initialed by:

HB

Department head

Administration

Council President

Project:

Partner/Supplier:

Location:

Preceding action: Ordinance [4055-24](#)

Fund: Multiple

Fiscal summary statement:

The proposed Ordinance amends the City of Everett 2025 Operating Budget, increasing General Government budgeted expenditures by \$1,457,571 and increasing Non-General Government budgeted expenditures by \$37,663,497, for a total of \$39,121,068.

Project summary statement:

This budget amendment revises the 2025 original budget adopted on December 4, 2024. It proposes to carry forward spending authority for projects and expenditures not completed in 2024 and to appropriate new funding for financial activities that will occur this year.

Recommendation (exact action requested of Council):

Adopt an Ordinance approving the appropriations of the 2025 revised City of Everett Budget and amending Ordinance No. 4055-24.

ORDINANCE NO. _____

An ORDINANCE approving the appropriations of the 2025 revised City of Everett Budget and amending Ordinance No. 4055-24.

WHEREAS,

The City Council has reviewed the amended budget appropriations and information which was made available; and approves the appropriation of local, state, and federal funds and the increase or decrease from previously approved programs within the 2025 Budget.

NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:

Section 1. Ordinance No. 4055-24 is hereby amended by the amendments shown on Attachment A, which is incorporated by reference. The amendments shall be made to the 2025 Budget with a total increased expenditure appropriation of \$39,121,068.

	<u>Beginning Fund balance and 2025 Revenues</u>	<u>Expenditures</u>	<u>Ending Fund Balance</u>
2025 Original Adopted Budget	\$ 944,422,185	\$ 644,124,861	\$ 300,297,324
Budget Amendment #1	36,645,235	39,121,068	(2,475,833)
2025 Amended Budget	<u>\$ 981,067,420</u>	<u>\$ 683,245,929</u>	<u>\$ 297,821,491</u>

Section 2. The City Clerk and the codifiers of this Ordinance are authorized to make necessary corrections to this Ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers, and any internal references.

Section 3. The City Council hereby declares that should any section, paragraph, sentence, clause or phrase of this ordinance be declared invalid for any reason, it is the intent of the City Council that it would have passed all portions of this ordinance independent of the elimination of any such portion as may be declared invalid.

Section 4. The enactment of this Ordinance shall not affect any case, proceeding, appeal or other matter currently pending in any court or in any way modify any right or liability, civil or criminal, which may be in existence on the effective date of this Ordinance.

Cassie Franklin, Mayor

ATTEST:

City Clerk

PASSED: _____

VALID: _____

PUBLISHED: _____

EFFECTIVE DATE: _____

**2025
Budget Adjustments
Tally Sheet**

	Department	Code	Rev	Exp	FB
GGR-1	Police	Special Operations Group Ammunition	031R	19,980	
GGR-1	General Fund	Special Operations Group Ammunition	002R	19,980	

In 2024, the Everett Police Department issued a purchase order to Curtis Blue Line for the procurement of ammunition for the Special Operations Group (SOG). However, due to market conditions and supply chain delays, the order was not received in 2024 as expected. The Police Department now anticipates receiving the ammunition in the first half of 2025. This reappropriation request seeks to carry forward \$19,980 to cover the payment upon receipt of the order.

Increase M&O expenditures - Police	031	5320000310	19,980	
Increase beginning fund balance - General Fund	002	3080000000		19,980

	Department	Code	Rev	Exp	FB
GGR-2	Police	Police Recruitment Videos	031R	5,000	
GGR-2	General Fund	Police Recruitment Videos	002R	5,000	

In 2024, the Everett Police Department entered into a Professional Services Agreement (PSA) with Lightform Film for the development of three (3) police recruiting videos to support additional hiring campaign efforts. This reappropriation will carry forward the \$5,000 unspent in 2024 into the 2025 expenditure budget for payment upon receipt of the videos, as outlined in the PSA.

Increase M&O expenditures - Police	031	5320000410	5,000	
Increase beginning fund balance - General Fund	002	3080000000		5,000

	Department	Code	Rev	Exp	FB
GGR-3	Legal	Legal Contracted Services	003R	4,570	
GGR-3	General Fund	Legal Contracted Services	002R	4,570	

The Legal Department reappropriated \$4,570 to its 2024 budget for a claims management software upgrade and a new report writing platform. However, none of the allocated \$4,570 was spent in 2024. This reappropriation will carry forward the unspent funds into the 2025 expenditure budget to complete the services related to the new report writing platform.

Increase M&O expenditures - Legal	003	5100000410	4,570	
Increase beginning fund balance - General Fund	002	3080000000		4,570

**2025
Budget Adjustments
Tally Sheet**

	Department		Code	Rev	Exp	FB
GGR-4	Municipal Arts	Municipal Arts Grants and Events Support	112R	68,434	68,434	

This reappropriation proposes to carry forward \$68,434 from the Municipal Arts 2024 budget. These funds were originally allocated for various programs and events. Due to factors such as surplus revenue from successful staff fundraising and sales efforts, project delays, logistical challenges, and external circumstances, there are unspent balances across multiple programs and events in 2024. The rollover of these funds is essential to ensure the intended initiatives can be completed effectively and that the allocated resources are utilized optimally. The funds will be allocated as follows:

--\$42,879 for Visual Art Projects currently in progress, including art maintenance, utility box wraps, and downtown crosswalk murals.
 --\$15,555 for 2024 grant-supported projects that have not yet been completed.
 --\$10,000 for miscellaneous events and projects such as Sorticulture, Wintertide, and the Creative District.

Increase beginning fund balance - Municipal Arts	112	3080000100		68,434
Increase M&O expenditures - Municipal Arts	112	5102201494	42,879	
Increase M&O expenditures - Municipal Arts	112	5102202410	15,555	
Increase M&O expenditures - Municipal Arts	112	5103307494	10,000	

	Department		Code	Rev	Exp	FB
GGR-5	Library	Library Purchases	110R	19,965	19,965	

This reappropriation will carry forward unspent funds from the Library's 2024 budget to the 2025 expenditure budget for items and services ordered in 2024 but not paid until 2025. The funds will be allocated as follows:

--\$17,498 for furniture purchase
 --\$1,125 for Envisionware
 --\$1,342 for interpretation services

Increase beginning fund balance - Library	110	3080000000		19,965
Increase small tools/equipment expenditures - Library	110	5500000350	17,498	
Increase small tools/equipment expenditures - Library	110	5600000350	1,125	
Increase professional service expenditures - Library	110	5100000410	1,342	

	Department		Code	Rev	Exp	FB
GGR-6	Street Improvements	Overlay and Street Projects	119R	499,239	499,239	

This reappropriation proposes to carry forward the remaining Street Improvement funds into the 2025 budget for upcoming street improvement projects. The source of these funds is an allocated share of the motor vehicle fuel tax from Washington State and car tab fees. These funds are used for various initiatives, including arterial street projects, sidewalk replacements, parking improvements, non-motorized improvements, traffic signal projects, capital project grant matching funds, and the overlay program.

Increase beginning fund balance - Street Improvement Fund	119	3080000000		499,239
Increase M&O expenditures - Street Improvement Fund	119	5524000953650	499,239	

**2025
Budget Adjustments
Tally Sheet**

	Department	Code	Rev	Exp	FB
GGR-7	General Fund	002R	46,231		
GGR-7	CPED	021R		27,095	
GGR-7	Non-Departmental	009R		19,136	

This reappropriation proposes to carry forward unspent 2024 Human Needs grant award funds into the 2025 allocation. A total of \$19,136 will be allocated under professional services for subrecipient agreements, as outlined in Resolution 8129. Additionally, \$27,095 will be used by Community Support staff for miscellaneous expenses related to Client Basic Needs, also in accordance with Resolution 8129.

Increase beginning fund balance - General Fund	002	3080000000		46,231
Increase miscellaneous expenses - CPED	021	5027000494	27,095	
Increase professional services - Non-Departmental	009	5000199410	19,136	

	Department	Code	Rev	Exp	FB
GGR-8	General Fund	002R	47,896		
GGR-8	Non-Departmental	009R		47,896	

This reappropriation proposes to carry forward unspent 2024 street-level issues flex funds into 2025 to cover a pending 2024 purchase order for fencing installation and other professional service expenditures.

Increase beginning fund balance - General Fund	002	3080000000		47,896
Increase professional service expenditures - Non-Departmental	009	5000900410	47,896	

	Department	Code	Rev	Exp	FB
GGR-9	Non-Departmental	009R		34,969	
GGR-9	General Fund	002R	34,969		

The City owns and maintains 10 fueling sites of varying ages and conditions, including Fire Stations 1 through 6, the Service Center, Kasch Park, Legion Golf Course, Walter E. Hall Golf Course, and the Water Filtration Station. In 2019, the City's Motor Vehicle Division (MVD) contracted with an external expert to evaluate all 10 fueling sites. The resulting report outlined the estimated upgrades, repairs, and refurbishments needed to bring each site back to good material condition. This reappropriation proposes to carry forward \$34,969 for the General Government's share of costs to upgrade and refurbish these fueling sites and to upgrade the fueling data management system. (See also NGR-5)

Increase M&O expenditures - Non-Departmental	009	5000501550	34,969	
Increase beginning fund balance - General Fund	002	3080000000		34,969

**2025
Budget Adjustments
Tally Sheet**

	Department		Code	Rev	Exp	FB
GGA-1	General Fund	Workforce Adjustments	002A	296,602		
GGA-1	Non-Departmental	Workforce Adjustments	009A			(235,550)
GGA-1	Finance	Workforce Adjustments	010A		110,121	
GGA-1	Police	Workforce Adjustments	031A		251,458	
GGA-1	Fire	Workforce Adjustments	032A		(138,221)	
GGA-1	Municipal Court	Workforce Adjustments	005A		289,623	
GGA-1	Engineering & Public Services	Workforce Adjustments	024A		19,171	

This amendment proposes an increase in labor expenditures to fund necessary staffing additions, including:

--1.0 FTE Court Commissioner in the Municipal Court due to the implementation of Photo Enforcement cameras. Labor costs will be funded through a 50% allocation from the general fund and 50% from photo enforcement revenue (Criminal Justice Fund). (See also NGA-3)
--1.0 FTE Building Inspector to address backlogs in the permitting department. This position is necessary due to an extended leave of absence within the current inspector staff. Labor costs will be fully supported by development and construction permit fees (Fund 130). (See also NGA-2)
--Interim support in the Clerk's Office and Legal Department due to extended leave of absence and planned retirement. This support will assist with Clerk duties and the indigent defense program.
--Reinstatement of 2.0 FTE Parking Enforcement Officers who did not participate in the Voluntary Separation Incentive Program, as was initially assumed in the budget. Reductions in other departments will offset these costs, including M&O reductions in the Fire Department, which will not impact fire or medical support to the community. Additionally, a vacant position has been identified in Public Works to help offset these expenses.

Increase transfers in revenues - General Fund	002	3970000130		151,791
Increase transfers in revenues - General Fund	002	397XXX156		144,811
Decrease ending fund balance - Non-Departmental	009	5984900000		235,550
Increase labor expenditures - Municipal Court	005	5010000110	198,372	
Increase labor expenditures - Municipal Court	005	5010000210	91,251	
Increase labor expenditures - Engineering and Public Services	024	5831060242110	108,960	
Increase labor expenditures - Engineering and Public Services	024	5831060242210	42,831	
Increase labor expenditures - Police	031	5720000110	153,662	
Increase labor expenditures - Police	031	5720000210	97,796	
Increase labor expenditures - Finance	010	5110000110/210	110,121	
Decrease labor expenditures - Fire	032	5101500180		41,645
Decrease labor expenditures - Fire	032	5101500210		5,289
Decrease labor expenditures - Fire	032	5300000180		20,000
Decrease labor expenditures - Fire	032	5300000210		2,540
Decrease labor expenditures - Fire	032	5350000180		45,000
Decrease labor expenditures - Fire	032	5350000210		5,715
Decrease labor expenditures - Fire	032	5457500180		16,000
Decrease labor expenditures - Fire	032	5457500210		2,032
Decrease labor expenditures - Engineering and Public Services	024	5115020322110		82,693
Decrease labor expenditures - Engineering and Public Services	024	5115020322210		49,927

	Department		Code	Rev	Exp	FB
GGA-2	Police	2025 Boating FFA Grant	031A		24,384	
GGA-2	General Fund	2025 Boating FFA Grant	002A	24,384		

In November 2024, the Washington State Parks and Recreation Commission, Boating Program awarded the Everett Police Department \$24,384 in grant funds. These funds are designated to supplement overtime expenses related to enhancing boating safety and education services in the state. The program's goal is to reduce the number and severity of recreational boating accidents and ensure a safe and enjoyable boating environment for all users. The 2025 Federal Financial Boating grant program activities will run from January 1, 2025, to December 31, 2025.

Increase labor expenditures - Police	031	5220000120	24,384	
Increase grant revenues - General Fund	002	3336702400		24,384

**2025
Budget Adjustments
Tally Sheet**

	Department	Code	Rev	Exp	FB
GGA-3	Police	2025 STOP Violence Against Women Grant	031A	15,000	
GGA-3	General Fund	2025 STOP Violence Against Women Grant	002A	15,000	
<p>In January 2025, the Everett Police Department was awarded \$15,000 from the Department of Commerce for the FY2024 STOP Violence Against Women grant. These funds will be used for the management and training of county-wide law enforcement personnel, equipping them with additional knowledge, tools, and opportunities for collaboration with Domestic Violence Services, Providence Sexual Assault, and the Snohomish County Prosecutor's Office. The goal is to improve the community's response to violence against women. The grant award period runs from January 1, 2025, through December 31, 2025.</p>					
Increase M&O expenditures - Police			031	5920000520	15,000
Increase grant revenues - General Fund			002	3331657001	15,000

	Department	Code	Rev	Exp	FB
GGA-4	Non-Departmental	2025 Salmon Recovery State Grant	009A		75,000
GGA-4	General Fund	2025 Salmon Recovery State Grant	002A	75,000	
<p>In 2025, the City of Everett was awarded a \$250,000 salmon recovery planning grant from the Washington State Department of Commerce to coordinate and integrate salmon recovery plan goals with the Everett Municipal Code. Of this, \$75,000 will be allocated in 2025 to offset staff labor expenses for reviewing and updating the City's policies, regulations, mitigation framework, and administrative procedures. These updates will focus on protecting and restoring the functions and values of streams and wetlands, with a particular emphasis on salmon recovery. An additional \$175,000 will be available in 2026-2027, contingent on state legislative appropriation.</p>					
Increase ending fund balance - Non-Departmental			009	5984900000	75,000
Increase grant revenues - General Fund			002	3340420014	75,000

	Department	Code	Rev	Exp	FB
GGA-5	Emergency Management	Emergency Preparedness Performance Grant	030A	13,651	
GGA-5	Non-Departmental	Emergency Preparedness Performance Grant	009A		39,960
GGA-5	General Fund	Emergency Preparedness Performance Grant	002A	53,611	
<p>Emergency Management has received an Emergency Management Performance Grant (EMPG) award from the Washington State Military Department totaling \$53,611. This grant will fund a portion of one Administrative Coordinator's labor costs, the Alertsense-Konexus notification system, annual cost for the department's Ricoh printer, and other supplies.</p>					
Increase ending fund balance - Non-Departmental			009	5984900000	39,960
Increase supplies expenditures - Emergency Management			030	5100000310	2,151
Increase professional services expenditures - Emergency Management			030	5100000410	11,500
Increase grant revenues - General Fund			002	3339704312	53,611

**2025
Budget Adjustments
Tally Sheet**

	Department		Code	Rev	Exp	FB
GGA-6	CPED	Coordinating Low-Income Housing Planning Grant	021A		10,000	
GGA-6	Non-Departmental	Coordinating Low-Income Housing Planning Grant	009A			39,999
GGA-6	General Fund	Coordinating Low-Income Housing Planning Grant	002A	49,999		

The Planning Department has received a Coordinating Low-Income Housing Planning (CLIHP) Grant from the Washington State Department of Commerce. The grant-funded work program will focus on developing a Strategic Action Plan for housing targeted at households with 0-50% area median income, including permanent supportive housing. The deliverables for this project include baseline and needs analysis documents, policy recommendations and funding strategy documents, a stakeholder engagement report, implementation and monitoring protocol documents, and the final action plan. Expenses will be limited to existing staff time and limited professional services with a community partner to meet the deliverables of the grant.

Increase ending fund balance - Non-Departmental	009	5984900000	39,999	
Increase professional services expenditures - CPED	021	5010000410	10,000	
Increase grant revenues - General Fund	002	3340420012		49,999

	Department		Code	Rev	Exp	FB
GGA-7	Engineering & Public Services	Traffic Management Center Video Wall	024A		116,100	
GGA-7	Non-Departmental	Traffic Management Center Video Wall	009A			(116,100)

The Traffic Management Center (TMC) is the hub for monitoring traffic in Everett, with over 40 cameras, live feeds from WSDOT, and remote signal control for the city's 178 traffic signals. As part of the Public Works Department's move to the Everett Municipal Building (EMB), the TMC will be relocated from the second floor of the Public Works building to the fourth floor of the EMB. This requires replacing outdated video wall components, central management software, and servers to maintain operations. This amendment Engineering and Public Services' maintenance and operations (M&O) budget to cover relocation and upgrade costs, ensuring the TMC continues its critical role in traffic management and emergency response.

Increase capital expenditures - Engineering and Public Services	024	5115021320640	116,100	
Decrease ending fund balance - Non-Departmental	009	5980000490		116,100

	Department		Code	Rev	Exp	FB
NGR-1	CIP-1	CIP-1 General Gov't Capital Projects	162R	15,515,266	15,515,266	

This reappropriation proposes to carry forward funds for capital projects originally approved by Council, but were not completed by December 31, 2024:

\$ 57,000 South Precinct Controls and HVAC Upgrades - Ordinance 4024-24
 \$ 40,000 Everett Performing Art Center Masonry Seal & Paint - Ordinance 3948-23
 \$ 15,058,266 EMB Tenant Improvement Project - Ordinance 4008-24
 \$ 360,000 Main Library HVAC Renovation - Ordinance 4023-24

Increase beginning fund balance - CIP-1	162	3080050000		15,515,266
Increase M&O expenditures - CIP-1	162	5500000550	15,515,266	

**2025
Budget Adjustments
Tally Sheet**

	Department		Code	Rev	Exp	FB
NGR-2	CIP-3	CIP-3 Parks Projects	154R	1,626,000	1,626,000	

This reappropriation proposes to carry forward funds for capital projects approved by Council, but were not completed by December 31, 2024:

\$ 250,000 Lowell Riverfront Trail - Ordinance 3899-22
 \$ 30,000 Edgewater Park Renovation - Ordinance 3916-22
 \$ 35,000 Wiggums Hollow Park Playground - Ordinance 3951-23
 \$ 60,000 Multiple Parks Restroom Renovation - Ordinance 4068-25
 \$ 35,000 Walter E. Hall Community Amenities - Ordinance 3971-23
 \$ 350,000 Walter E. Hall Access Trail - Ordinance 4010-24
 \$ 70,000 Loganberry Lane Wayfinding and Trail - Ordinance 3987-23
 \$ 100,000 Forest Park Pickleball Court - Ordinance 4003-24
 \$ 86,000 Kiwanis Playground Replacement - Ordinance 4004-24
 \$ 150,000 Jackson Park Lighting - Ordinance 4018-24
 \$ 30,000 T.A. Sullivan Dock Repair - Ordinance 4019-24
 \$ 100,000 T.A. Sullivan Disc Golf - Ordinance 4020-24
 \$ 330,000 Clark Park Off Leash Dog Area - Ordinance 4032-24

Increase beginning fund balance - CIP-3	154	3080000000		1,626,000
Increase M&O expenditures - CIP-3	154	5354010550	1,626,000	

	Department		Code	Rev	Exp	FB
NGR-3	CIP-4	CIP-4 General Gov't Capital Projects	162R	350,000	350,000	

This reappropriation proposes to carry forward funds for capital projects originally approved by Council, but were not completed by December 31, 2024:

--Design costs for Eclipse Mill Park Project and Riverfront Trail Improvement per Ordinance 3986-23

Increase beginning fund balance - CIP-4	162	3080062000		350,000
Increase M&O expenditures - CIP-4	162	5625200550	350,000	

	Department		Code	Rev	Exp	FB
NGR-4	Vehicle and Equipment Repl.	Vehicle Replacements	126R	3,788,525	3,788,525	

This reappropriation proposes to carry forward funds for vehicles scheduled for replacement in 2024, but not received by December 31, 2024. See also NGA-6.

--Engineering and Public Services -- Replace vehicles J0087 and V0113
 --Police - Various vehicle replacements
 --Fire - Replace vehicles J0059, J0064, and J0069
 --Parks and Community Services - Replace vehicle J0036
 --Streets - Replace vehicles N0011 and N0017

Increase beginning fund balance - MVD	126	3080000000		3,788,525
Increase vehicle expenditures - Engineering and Public Services	126	5200024640	111,846	
Increase vehicle expenditures - Police	126	5200031640	88,142	
Increase vehicle expenditures - Fire	126	5200032640	3,528,301	
Increase vehicle expenditures - Parks and Community Services	126	5200101640	35,236	
Increase vehicle expenditures - Streets	126	5200120640	25,000	

**2025
Budget Adjustments
Tally Sheet**

	Department	Code	Rev	Exp	FB
NGR-5	Motor Vehicle	Fuel Infrastructure Upgrades and Refurbishment	501R	219,831	219,831

The City owns and maintains 10 fueling sites of varying ages and conditions - Fire Stations 1 through 6, Service Center, Kasch Park, Legion Golf Course, Walter E. Hall Golf Course, and the Water Filtration Station. In 2019, the City's Motor Vehicle Division (MVD) contracted with an outside expert to conduct a site evaluation of all 10 fueling sites. This generated a report with estimated upgrades, repairs, and refurbishments each site would require to be brought back to good material condition. This reappropriation proposes to carry forward \$219,831 for the Non-General Government's share of costs to upgrade and refurbish fueling sites and upgrade the fueling data management system. See also GGR-9.

Increase M&O expenditures - Motor Vehicle	501	5500600650	219,831	
Increase transfers in - Motor Vehicle from Non-Departmental	501	3970006009		34,969
Increase transfers in - Motor Vehicle from EMS	501	3970006153		1,060
Increase transfers in - Motor Vehicle from CHIP	501	3970006197		3
Increase transfers in - Motor Vehicle from CDBG	501	3970006198		3
Increase transfers in - Motor Vehicle from Utilities	501	3970006401		34,812
Increase transfers in - Motor Vehicle from Transit	501	3970006425		79,306
Increase transfers in - Motor Vehicle from Golf	501	3970006440		7
Increase transfers in - Motor Vehicle from Telecommunications	501	3970006507		58
Increase beginning fund balance - Motor Vehicle	501	3080006000		69,613

	Department	Code	Rev	Exp	FB
NGR-6	IT Reserve	IT Projects	505R	566,994	566,994

This reappropriation proposes to carry forward \$566,994 of the Information Technology Reserve budget to complete the following IT projects:

- Serverless printing
- Court digital transformation
- Cayenta upgrade
- Fuel infrastructure upgrades
- Courts of Limited Jurisdiction Case Management System Upgrade
- Laptop purchase for PC replacement

Increase beginning fund balance - Information Technology Reserve Fund - Special Projects	505	3080040000		455,526
Increase beginning fund balance - Information Technology Reserve Fund - PC Replacement	505	3080010000		111,468
Increase M&O expenditures - Information Technology Reserve Fund	505	5140214492	30,000	
Increase M&O expenditures - Information Technology Reserve Fund	505	5140215350	50,000	
Increase M&O expenditures - Information Technology Reserve Fund	505	5140213410	189,526	
Increase M&O expenditures - Information Technology Reserve Fund	505	5140212410	35,000	
Increase M&O expenditures - Information Technology Reserve Fund	505	5140212492	20,000	
Increase M&O expenditures - Information Technology Reserve Fund	505	5140212640	59,000	
Increase M&O expenditures - Information Technology Reserve Fund	505	5140216350	60,000	
Increase M&O expenditures - Information Technology Reserve Fund	505	5140216410	12,000	
Increase M&O expenditures - Information Technology Reserve Fund	505	5110000350	111,468	

**2025
Budget Adjustments
Tally Sheet**

	Department	Code	Rev	Exp	FB
NGR-7	Cumulative Reserve for Library	152R	7,500	7,500	

This reappropriation proposes to carry forward the \$7,500 donation the library received and did not spend in December 2024, increasing the 2025 expenditure budget accordingly.

Increase beginning fund balance - Cumulative Reserve for Library Fund	152	3080000000		7,500
Increase M&O expenditures - Cumulative Reserve for Library Fund	152	5710000350	7,500	

	Department	Code	Rev	Exp	FB
NGR-8	General Gov't Special Projects	155R	129,318	129,318	

The City was awarded a \$500,000 grant from the Washington State Health Care Authority (HCA) for the Street Medicine Team Pilot Program. This program is a component of the Emergency Mobile Opioid Team in Everett (EMOTE) program. The grant funds will support a portion of labor cost for the Program Manager (\$50,000) and establish a subrecipient relationship with a community partner for the delivery of services to reduce health disparities and to improve health outcomes among the unhoused population (\$450,000). The period of performance for the grant is 7/1/24 - 6/30/25. Funds will be spent in 2024 and 2025 - \$250,000 each year. This reappropriation will carry forward the unspent in 2024 to the 2025 expenditure budget.

Increase beginning fund balance - General Government Special Projects	155	3080000420		129,318
Increase M&O expenditures - General Government Special Projects	155	5420000410	129,318	

	Department	Code	Rev	Exp	FB
NGR-9	General Gov't Special Projects	155R	470,087	470,087	

The City accepted a \$4,000,000 Chemical Dependency and Mental Health (CDMH) Interlocal Agreement from Snohomish County. The purpose of this Agreement is to establish a housing facility within the City of Everett to provide short term dwelling for persons who are unhoused, along with coordination and access to substance use and mental health treatment and services. The period of performance for the agreement is from 10/24/24 - 12/31/26. This reappropriation will carry forward the \$470,087 unspent in 2024 to the 2025 expenditure budget to cover the associated costs paid in 2025.

Increase beginning fund balance - General Government Special Projects	155	3080000410		470,087
Increase M&O expenditures - General Government Special Projects	155	5410000410	470,087	

	Department	Code	Rev	Exp	FB
NGR-10	General Gov't Special Projects	155R	16,520	16,520	

The City established two rounds of small business grants to support recovery from the COVID-19 pandemic. There was a total of \$16,520 remaining in Everett Forward Grant Round 1 as of December 31, 2024. This reappropriation proposes to carry forward the unspent funds to complete the programs in 2025.

Increase beginning fund balance - Gen Gov't Special Projects	155	3080000310		16,520
Increase Everett Forward Grant 1 expenditures - Gen Gov't Special Projects	155	5312901412	16,520	

**2025
Budget Adjustments
Tally Sheet**

	Department		Code	Rev	Exp	FB
NGR-11	General Gov't Special Projects	Local COVID Recovery Program	155R	11,277,788	10,777,482	500,306

The City established the COVID Relief Program in 2023. The source of funding was resources made available in the General Fund by using ARPA funding to pay a portion of the 2023 Police and Fire labor costs. The programs submitted for reappropriation (below) were approved by Council Resolution or supplier contracts.

Increase beginning fund balance - COVID Relief Program	155	3080000325		11,277,788
Increase ending fund balance - COVID Relief Program	155	5983250999	500,306	
Prg 110 Pallet Shelters	155	5325110410	2,044,606	
Prg 120 Clean Everett	155	5325120410	514,447	
Prg 130 CHART 2.0	155	5325130410	773,355	
Prg 150 Daytime Svcs Access	155	5325150410	2,000,000	
Prg 160 MHP Fire/Library	155	5325160550	686,893	
Prg 180 Bridge Design	155	5325180410	49,539	
Prg 190 Property Room Relocation	155	5325190550	200,000	
Prg 200 Fire Training Facility	155	5325200550	50,000	
Prg 220 Tree Planting/Urban Forester	155	5325220410	300,000	
Prg 230 Digital Permit Accelerator	155	5325230550	68,670	
Prg 240 South Everett Business & Economic Development	155	5325240410	137,477	
Prg 300 City Council Allocations	155	multiple	963,362	
Prg 310 Grant Admin Support	155	5325310550	171,249	
Prg 320 Council of Neighborhoods	155	5325320410	100,000	
Prg 330 Housing Hope Childcare	155	5325330410	1,000,000	
Prg 340 Everett Early Learning	155	5325340410	117,884	
Prg 350 Compass Health	155	5325350410	1,000,000	
Prg 360 Chamber of Commerce	155	5325360550	600,000	

	Department		Code	Rev	Exp	FB
NGA-1	Water & Sewer Utility	Workforce Adjustments	401A		242,746	(242,746)

This amendment proposes to increase labor expenditures to fund needed staffing additions, including:

- 1.0 FTE Water Quality Analyst to support the additional requirements that have been imposed from the Nutrients General Permit and the recently issued Individual NPDES permit for the WPCF.
- 1.0 FTE Industrial Waste Inspector to support the additional requirements that imposed from the recently issued NPDES Permit by the Department of Ecology.

Increase labor expenditures - Water & Sewer Utility Fund	401	5200111646110	86,760	
Increase labor expenditures - Water & Sewer Utility Fund	401	5200111646210	35,520	
Increase labor expenditures - Water & Sewer Utility Fund	401	5200113647110	86,760	
Increase labor expenditures - Water & Sewer Utility Fund	401	5200113647210	33,706	
Decrease ending fund balance - Water & Sewer Utility Fund	401	5999000508490		242,746

	Department		Code	Rev	Exp	FB
NGA-2	Dev/Const Permits	Funding for 1.0 FTE Building Inspector	130A		151,791	(151,791)

This amendment proposes to fund 1.0 FTE Building Inspector in Engineering and Public Services department 024. Labor costs will be supported by development and construction permit fees (See also GGA-1).

Decrease ending fund balance - Development and Construction Permit Fees Fund	130	5980000999		151,791
Increase M&O expenditures - Development and Construction Permit Fees Fund	130	597XXX024	151,791	

**2025
Budget Adjustments
Tally Sheet**

	Department		Code	Rev	Exp	FB
NGA-3	Criminal Justice	Funding for 1.0 FTE Municipal Court Commissioner	156A		144,811	(144,811)

This amendment proposes to fund 50% of the labor cost for an additional 1.0 FTE Municipal Court Commissioner. The remaining 50% of the cost will be funded by the General Fund. This additional Municipal Court Commissioner is needed due to the implementation of the Automated Traffic Safety Camera Program (See also GGA-1).

Decrease ending fund balance - Criminal Justice Fund	156	5980410999		144,811
Increase M&O expenditures - Criminal Justice Fund	156	5000410550	144,811	

	Department		Code	Rev	Exp	FB
NGA-4	Cumulative Reserve for Library	Library Reserve Donation	152A	98,743	98,743	

The Library received a \$98,743 bequest in 2025. This amendment increases the department's expenditure budget to utilize the revenue.

Increase donation revenue - Library	152	3670000071		98,743
Increase M&O expenditures - Library	152	5710000350	98,743	

	Department		Code	Rev	Exp	FB
NGA-5	Vehicle and Equipment Repl.	Vehicle and Equipment Replacements	126A		982,114	(982,114)

This amendment proposes to increase the Motor Vehicle and Equipment Replacement Reserve Fund 126 expenditure budget for the following vehicle and equipment replacements and projects:

Engineering:

- \$15,000 for a Stalker Radar SAM-3 radar trailer. This is an emergent replacement for a totaled radar trailer.
- \$ 92,000 for replacing J0087 and V0113. Additional funding needed due to increased service body cost.
- \$ 145,000 additional fund needed for adding a large crane and completing custom build for J0193.

Park:

- \$ 11,114 for replacing J0036. Additional funding needed due to price increase from vendor.

Streets:

- \$60,000 for a steam roller for Streets to replace a 10 year old broken roller.
- \$10,000 for replacing N0011 and \$ 55,000 for replacing N0017. Additional funding needed due to price increase from vendor.

Fire:

- \$ 594,000 for portion of the Fire department's self-contained breathing apparatus (SCBA) purchasing which was originally planned for 2026. Now the purchase is expected to be completed in 2025.

Decrease ending fund balance - Vehicle Equipment and Replacement Reserve	126	5980000490		982,114
Increase vehicle expenditures - Engineering and Public Services	126	5200024640	252,000	
Increase vehicle expenditures - Fire	126	5400032640	594,000	
Increase vehicle expenditures - Parks and Community Services	126	5200101640	11,114	
Increase vehicle expenditures - Streets	126	5200120640	125,000	

**2025
Budget Adjustments
Tally Sheet**

	Department		Code	Rev	Exp	FB
NGA-6	Criminal Justice	2024 JAG Grant	156A	34,720	34,720	

In December 2024, the Everett Police Department was awarded \$34,720 from the Department of Justice for the FY2024 Edward Byrne Memorial Justice Assistance Grant (JAG). These funds are designated to enhance recruitment efforts and address the growing need for qualified law enforcement officers. The grant will support initiatives to attract diverse and highly skilled candidates to join EPD, including the use of digital marketing strategies and targeted visual ads both regionally and nationally. The grant award period runs from 10/1/24 through 9/30/2027.

Increase grant revenue - Criminal Justice	156	3311673877		34,720
Increase M&O expenditures - Criminal Justice	156	5770000410	34,720	

	Department		Code	Rev	Exp	FB
NGA-7	General Gov't Special Projects	WA HCA Grant	155A	250,000	250,000	

The City was awarded a \$500,000 grant from the Washington State Health Care Authority (HCA) for the Street Medicine Team Pilot Program, which is part of the Emergency Mobile Opioid Team in Everett (EMOTE) program. The grant will cover a portion of the labor costs for the Program Manager (\$50,000) and establish a subrecipient relationship with a community partner to deliver services aimed at reducing health disparities and improving health outcomes for the unhoused population (\$450,000). The period of performance for the grant is from 7/1/24 to 6/30/25, with funds allocated over two years—\$250,000 each year.

Increase grant revenue - General Government Special Projects	155	3340690420		250,000
Increase transfers out - General Government Special Projects	155	5420000550	25,000	
Increase M&O expenditures - General Government Special Projects	155	5420000410	225,000	

	Department		Code	Rev	Exp	FB
NGA-8	General Gov't Special Projects	Snohomish County Interlocal Agreement	155A	1,033,063	1,033,063	

The City has accepted a \$4,000,000 Chemical Dependency and Mental Health (CDMH) Interlocal Agreement from Snohomish County. This Agreement aims to establish a housing facility within the City of Everett to provide short-term housing for individuals who are unhoused, along with coordination and access to substance use and mental health treatment services. The period of performance for the agreement is from 10/24/24 to 12/31/26. The City will act as a pass-through for the funds, providing a forgivable loan of \$2,966,937 in 2024 and a grant of \$1,033,063 in 2025 to the Everett Gospel Mission.

Increase revenue - General Government Special Projects	155	3370070410		1,033,063
Increase M&O expenditures - General Government Special Projects	155	5410000410	1,033,063	

2025
Budget Adjustments
Tally Sheet

Department		Code	Rev	Exp	FB
NGA-9	CIP-4	162A		965,468	(965,468)
NGA-9	Real Property Reserve	145A		292,518	(292,518)

This amendment is related to the stadium project. In 2024, the Council authorized the appropriation of \$292,518 from the Real Property Reserve Fund 145 and \$165,468 from Fund 162 to cover the professional services agreement with Shiels Obletz Johnsen, Inc. (SOJ) for the proposed stadium project. In 2025, the Council authorized the appropriation of \$200,000 from Fund 162 to cover professional services agreements with Bayley Construction LP for the proposed stadium project. This amendment also proposes to fund the estimated stadium-related outside legal counsel expenses from January 2025 to December 2025.

Increase M&O expenditures - CIP-4	162	multiple	965,468	
Decrease ending fund balance - CIP-4	162	multiple		965,468
Increase M&O expenditures - Real Property Reserve Fund	145	5626000943410	292,518	
Decrease ending fund balance- Real Property Reserve Fund	145	5980000010999		292,518

2025 BUDGET ADJUSTMENTS for Budget Amendment # 1

General Government Reappropriations

			Increase/(Decrease)		
<u>Fund</u>	<u>Description</u>	<u>Beginning Fund Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Ending Fund Balance</u>
GGR-1 Police	Special Operations Group Ammunition	-	-	19,980	(19,980)
GGR-1 General Fund	Special Operations Group Ammunition	19,980	-	-	19,980
GGR-2 Police	Police Recruitment Videos	-	-	5,000	(5,000)
GGR-2 General Fund	Police Recruitment Videos	5,000	-	-	5,000
GGR-3 Legal	Legal Contracted Services	-	-	4,570	(4,570)
GGR-3 General Fund	Legal Contracted Services	4,570	-	-	4,570
GGR-4 Municipal Arts	Municipal Arts Grants and Events Support	68,434	-	68,434	-
GGR-5 Library	Library Purchases	19,965	-	19,965	-
GGR-6 Street Improvements	Overlay and Street Projects	499,239	-	499,239	-
GGR-7 General Fund	Human Needs Grants	46,231	-	-	46,231
GGR-7 CPED	Human Needs Grants	-	-	27,095	(27,095)
GGR-7 Non-Departmental	Human Needs Grants	-	-	19,136	(19,136)
GGR-8 General Fund	Street-Level Issues Flex Funds	47,896	-	-	47,896
GGR-8 Non-Departmental	Street-Level Issues Flex Funds	-	-	47,896	(47,896)
GGR-9 Non-Departmental	Fuel Infrastructure Upgrades and Refurbishment	-	-	34,969	(34,969)
GGR-9 General Fund	Fuel Infrastructure Upgrades and Refurbishment	34,969	-	-	34,969
Total General Government Reappropriations		\$ 746,284	\$ -	\$ 746,284	\$ -

General Government Amendments

			Increase/(Decrease)		
<u>Fund</u>	<u>Description</u>	<u>Beginning Fund Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Ending Fund Balance</u>
GGA-1 General Fund	Workforce Adjustments	-	296,602	-	296,602
GGA-1 Non-Departmental	Workforce Adjustments	-	-	-	-
GGA-1 Finance	Workforce Adjustments	-	-	110,121	(110,121)
GGA-1 Police	Workforce Adjustments	-	-	251,458	(251,458)
GGA-1 Fire	Workforce Adjustments	-	-	(138,221)	138,221
GGA-1 Municipal Court	Workforce Adjustments	-	-	289,623	(289,623)
GGA-1 Engineering & Public Services	Workforce Adjustments	-	-	19,171	(19,171)
GGA-2 Police	2025 Boating FFA Grant	-	-	24,384	(24,384)
GGA-2 General Fund	2025 Boating FFA Grant	-	24,384	-	24,384
GGA-3 Police	2025 STOP Violence Against Women Grant	-	-	15,000	(15,000)
GGA-3 General Fund	2025 STOP Violence Against Women Grant	-	15,000	-	15,000
GGA-4 Non-Departmental	2025 Salmon Recovery State Grant	-	-	-	-
GGA-4 General Fund	2025 Salmon Recovery State Grant	-	75,000	-	75,000
GGA-5 Emergency Management	Emergency Preparedness Performance Grant	-	-	13,651	(13,651)
GGA-5 Non-Departmental	Emergency Preparedness Performance Grant	-	-	-	-
GGA-5 General Fund	Emergency Preparedness Performance Grant	-	53,611	-	53,611
GGA-6 CPED	Coordinating Low-Income Housing Planning Grant	-	-	10,000	(10,000)
GGA-6 Non-Departmental	Coordinating Low-Income Housing Planning Grant	-	-	-	-
GGA-6 General Fund	Coordinating Low-Income Housing Planning Grant	-	49,999	-	49,999
GGA-7 Engineering & Public Services	Traffic Management Center Video Wall	-	-	116,100	(116,100)
GGA-7 Non-Departmental	Traffic Management Center Video Wall	-	-	-	-
Total General Government Amendments		\$ -	\$ 514,596	\$ 711,287	\$ (196,691)

2025 BUDGET ADJUSTMENTS for Budget Amendment # 1

Non-General Government Reappropriations			Increase/(Decrease)			
Fund		Description	Beginning Fund Balance	Revenues	Expenditures	Ending Fund Balance
NGR-1	CIP-1	CIP-1 General Gov't Capital Projects	15,515,266	-	15,515,266	-
NGR-2	CIP-3	CIP-3 Parks Projects	1,626,000	-	1,626,000	-
NGR-3	CIP-4	CIP-4 General Gov't Capital Projects	350,000	-	350,000	-
NGR-4	Vehicle and Equipment Repl.	Vehicle Replacements	3,788,525	-	3,788,525	-
NGR-5	Motor Vehicle	Fuel Infrastructure Upgrades and Refurbishment	219,831	-	219,831	-
NGR-6	IT Reserve	IT Projects	566,994	-	566,994	-
NGR-7	Cumulative Reserve for Library	Library Donation	7,500	-	7,500	-
NGR-8	General Gov't Special Projects	WA HCA Grant	129,318	-	129,318	-
NGR-9	General Gov't Special Projects	Snohomish County Interlocal Agreement	470,087	-	470,087	-
NGR-10	General Gov't Special Projects	Everett Forward Grant 1	16,520	-	16,520	-
NGR-11	General Gov't Special Projects	Local COVID Recovery Program	11,277,788	-	10,777,482	500,306
Total Non-General Government Reappropriations			\$ 33,967,829	\$ -	\$ 33,467,523	\$ 500,306

Non-General Government Amendments			Increase/(Decrease)			
Fund		Description	Beginning Fund Balance	Revenues	Expenditures	Ending Fund Balance
NGA-1	Water & Sewer Utility	Workforce Adjustments	-	-	242,746	(242,746)
NGA-2	Dev/Const Permits	Funding for 1.0 FTE Building Inspector	-	-	151,791	(151,791)
NGA-3	Criminal Justice	Funding for 1.0 FTE Municipal Court Commissioner	-	-	144,811	(144,811)
NGA-4	Cumulative Reserve for Library	Library Reserve Donation	-	98,743	98,743	-
NGA-5	Vehicle and Equipment Repl.	Vehicle and Equipment Replacements	-	-	982,114	(982,114)
NGA-6	Criminal Justice	2024 JAG Grant	-	34,720	34,720	-
NGA-7	General Gov't Special Projects	WA HCA Grant	-	250,000	250,000	-
NGA-8	General Gov't Special Projects	Snohomish County Interlocal Agreement	-	1,033,063	1,033,063	-
NGA-9	CIP-4	Stadium Project	-	-	965,468	(965,468)
NGA-9	Real Property Reserve	Stadium Project	-	-	292,518	(292,518)
Total Non-General Government Amendments			\$ -	\$ 1,416,526	\$ 4,195,974	\$ (2,779,448)

TOTAL General and Non-General Gov't. Amendments			\$ 34,714,113	\$ 1,931,122	\$ 39,121,068	\$ (2,475,833)
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Project title: An Ordinance Amending Ordinance No. 4019-24 Entitled a Special Improvement Project Entitled “Thornton A. Sullivan Park Floating Dock Repairs”, Fund 354, Program 100, to Accumulate All Costs for the Project

Council Bill #

CB 2502-19

Agenda dates requested:

Briefing

1st Reading 3/12/252nd Reading 3/19/25

Consent

Action 3/26/25

Ordinance ☒

Public hearing

Yes ☒ No ☐**Budget amendment:**Yes ☒ No ☐**PowerPoint presentation:**Yes ☒ No ☐**Attachments:**

Funding Ordinance

Department(s) involved:

Parks & Facilities

Contact person:

Bob Leonard

Phone number:

425-257-8335

Email:

bleonard@everettwa.gov

Initialed by:*RML*

Department head

Administration

Council President

Project: Thornton A. Sullivan Park Floating Dock Repairs**Partner/Supplier:** Reid Middleton Engineers**Location:** 11405 W Silver Lake Rd, Everett**Preceding action:** [Funding Ordinance 4019-24](#)**Fund:** Fund 354, Program 100 (CIP-3)**Fiscal summary statement:**

On April 24, 2024, City Council adopted a funding Ordinance to fund the design and engineering for the proposed repairs to three floating docks in the amount of \$40,000. This proposed Ordinance will provide an additional \$100,000 which will include all costs related for the repairs and construction costs in the amount of \$140,000. The source of funds for this project is Fund 354, Program 100 (CIP 3).

Project summary statement:

Thornton A. Sullivan Park at Silver Lake is one of City of Everett’s most beloved parks and has been a hub of water-based activities for generations of park users. The shoreline and beach serve as major year-round attractions. Three floating docks are an integral feature of beach activity, serving organized programming and the general public. At well-over thirty years old the floating docks are long-overdue for deferred maintenance. Parks and Facilities will undertake the first major renovation of the docks as an interim solution to a longer-term vision for a new state-of-the-art pier/dock system that meets current ecological and design standards.

Based on a preliminary assessment and recommendation engineers report conducted December 2023, needed repairs include: resurfacing to remedy significant spalling and delamination of the concrete surfaces that pose trip hazards and render the docks non-ADA compliant; replacement of rotting bull rails, perimeter walers and edge/rub boards; replacement of missing through-rods connecting and stabilizing float sections; pin pile replacement; mooring system upgrades; shore re-grading where the docks and access gangways meet the beach to minimize grounding and excessive lateral pitch of the docks.

Recommendation (exact action requested of Council):

Adopt an Ordinance amending Ordinance No. 4019-24 Entitled a Special Improvement Project Entitled “Thornton A. Sullivan Park Floating Dock Repairs”, Fund 354, Program 100, to accumulate all costs for the project.



ORDINANCE NO. _____

An Ordinance Amending Ordinance No. 4019-24 Entitled, "Thornton A. Sullivan Park Floating Dock Repairs," Fund 354, Program 100, to accumulate all design, engineering, permitting and construction costs for the project.

WHEREAS,

- A.** The City Council recognizes the need to maintain and improve City Park amenities.
- B.** The City Council recognizes the value and need to provide Everett residents and visitors with recreation spaces.
- C.** The City recognizes that the floating docks at T.A. Sullivan Park are in need of repairs and maintenance.

NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:

Section 1. Section 4 of Ordinance No. 4019-24 which reads as follows:

The sum of \$40,000 is hereby appropriated to Fund 354, Program 100, "Thornton A. Sullivan Park Floating Dock Repairs," project.

A. Use of Funds

Design and Permitting	<u>\$40,000</u>
Total	\$40,000

B. Source of Funds

CIP 3	<u>\$40,000</u>
Total	\$40,000

- C.** The appropriation shall not lapse but shall be carried forward from year to year until fully expended or the purpose has been accomplished or abandoned without the necessity of reappropriation.

Be and the same is hereby amended to read as follows:

The sum of \$140,000 is hereby appropriated to Fund 354, Program 100, "Thornton A. Sullivan Park Floating Dock Repairs," project.

A. Use of Funds	
Design	\$ 40,000
Construction	<u>\$ 100,000</u>
Total	\$ 140,000

B. Source of Funds	
CIP-3	<u>\$ 140,000</u>
Total	\$ 140,000

- C. The appropriation shall not lapse but shall be carried forward from year to year until fully expended or the purpose has been accomplished or abandoned without the necessity of re-appropriation.

Section 5. The City Clerk and the codifiers of this Ordinance are authorized to make necessary corrections to this Ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers, and any internal references.

Section 6. The City Council hereby declares that should any section, paragraph, sentence, clause or phrase of this ordinance be declared invalid for any reason, it is the intent of the City Council that it would have passed all portions of this ordinance independent of the elimination of any such portion as may be declared invalid.

Section 7. The enactment of this Ordinance shall not affect any case, proceeding, appeal or other matter currently pending in any court or in any way modify any right or liability, civil or criminal, which may be in existence on the effective date of this Ordinance.

Section 8. It is expressly the purpose of this Ordinance to provide for and promote the health, safety and welfare of the general public and not to create or otherwise establish or designate any particular class or group of persons who will or should be especially protected or benefited by the terms of this Ordinance. It is the specific intent of this Ordinance that no provision or any term used in this Ordinance is intended to impose any duty whatsoever upon the City or any of its officers or employees. Nothing contained in this Ordinance is intended nor shall be construed to create or form the basis of any liability on the part of the City, or its officers, employees or agents, for any injury or damage resulting from any action or inaction on the part of the City related in any manner to the enforcement of this Ordinance by its officers, employees or agents.



Cassie Franklin, Mayor

ATTEST:

City Clerk

PASSED: _____

VALID: _____

PUBLISHED: _____

EFFECTIVE DATE: _____



Project title: Reject all Bids Received on February 11, 2025, for the Parks LED Lighting Retrofit Project, and Authorize a New Call for Bids

Council Bill #**Agenda dates requested:**

Briefing
Proposed action
Consent
Action 03/26/2025
Ordinance
Public hearing
Yes X No

Budget amendment:

Yes X No

PowerPoint presentation:

Yes X No

Attachments:

Bid Tabulation

Department(s) involved:

Parks and Facilities
Administration

Contact person:

Bob Leonard

Phone number:

425 257-8335

Email:

Bleonard@everettwa.gov

Initialed by:

RML

Department head

Administration

Council President

Project: Parks LED Lighting Retrofit Project

Partner/Supplier: TBD

Location: Kasch Park, Phil Johnson Park, Wiggums Hollow Park, Walter Hall Park, Garfield Park, Langus Riverfront Trail Park, and Grand Avenue Park

Preceding action: Call for Bids [12/04/2024](#)

Fund: Fund 354, Program 103 (CIP-3)

Fiscal summary statement:

The source of funds for the Parks LED Lighting Retrofit Project is Fund 354, Program 103 (CIP-3).

The Project has an engineer's estimate of \$175,000.

Project summary statement:

Bids proposals were opened on February 11, 2025, for the Parks LED Lighting Retrofit Project with 7 bids received for the project. The contract documents did not reflect that the project was federally funded and had special bidder exclusions.

Staff will correct the omissions in the original bid documents, re-bid the project and return to council for award.

Recommendation (exact action requested of Council):

Reject all bids received on February 11, 2025, for the Parks LED Lighting Retrofit Project, and authorize a new call for bids.



BID OPENING

BID OPENING DATE: 02/11/2025 @ 2:00PM PDT

ENGINEER'S ESTIMATE: \$175,000.00

PROJECT: Parks Parking Lot LED Lighting Upgrades – Project #: 103

CONTACT: Lolly Huggins, Capital Project Coordinator
LHuggins@everettwa.gov
Phone 425.512.2057

<u>BIDDER</u>	<u>LOCATION</u>	<u>TOTAL</u>
Resound Energy	Woodinville	\$258,531.59
Mills Electric	Bellingham	\$201,027.08
Thompson Electrical Services	Renton	\$203,314.95
Prime Electric	Bellevue	\$237,189.60
Tech Volt LLC	Auburn	\$250,629.28
Brink Electric LLC	Everett	\$187,929.00
Reaper Construction	Arlington	\$318,710.00



City Council Agenda Item Cover Sheet

Project title: Everett 2044

Council Bill # *interoffice use*

Agenda dates requested:

Briefing 03/26/25
Proposed action
Consent
Action
Ordinance
Public hearing
Yes X No

Budget amendment:

Yes X No

PowerPoint presentation:

X Yes No

Attachments:

Department(s) involved:

Planning

Contact person:

Yorik Stevens-Wajda

Phone number:

425-257-8725

Email:

ystevens@everettwa.gov

Initialed by:

YSW

Department head

Administration

Council President

Project: Everett 2044 Comprehensive Plan/Development Regulations Periodic Update

Partner/Supplier: NA

Location: Citywide

Preceding action: August 23, 2023 [Resolution 7924](#)

Fund: NA

Fiscal summary statement:

None

Project summary statement:

Staff will update the council on the Everett 2044 comprehensive plan and development regulation periodic update and provide an opportunity for questions about the council early draft package. See everettwa.gov/2044 for more information.

At this meeting, staff will summarize direction from the March 19, 2025 meeting and gather further Council direction from issues raised at that meeting.

Recommendation (exact action requested of Council):

Briefing, followed by opportunity for Council to make any motions for amendments to the draft plan, for staff analysis, public input, and Planning Commission review.



PROCLAMATION

WHEREAS, the tradition of Booker T. Washington's Negro Health Week has historically spotlighted health disparities in the Black community, fostering advocacy and education;

And, holistic well-being, encompassing physical, mental, emotional, and social health, is a priority for all communities;

And, addressing health disparities in Washington State, especially within the Black community, calls for initiatives that are both inclusive and resource-conscious;

And, a community-driven approach, focusing on leveraging existing resources and capacities, is essential for the effective implementation of Black Wellness Week;

NOW, THEREFORE, I, **Cassie Franklin**, Mayor of the City of Everett, do hereby proclaim April 15, 2025 through April 18, 2025, as

"Black Wellness Week"

Dated this 26th day of February, 2024.

Cassie Franklin, Mayor



Mayor Cassie Franklin
Everett City Council
2930 Wetmore Ave
Everett, WA 98201

March 17, 2025

Dear Mayor Franklin, Honorable Members of the Everett City Council,

I am writing today to encourage the City of Everett to continue the strong work represented by its current draft Comprehensive Plan (Plan), specifically its Housing Element. While the Housing Authority of Snohomish County (HASCO) has limited operational capacity over the City of Everett, to not overlap with the Everett Housing Authority, we nevertheless wish to write in support of the City's strong planning framework established in the draft Plan. Your Plan has the potential to affect affordable housing beyond the City's borders, and so I am compelled to comment, and offer assistance as appropriate.

HASCO stands ready to assist the City in implementing its Plan, through research and policy setting studies, such as in HO-1.3; 1.8; 1.14; 2.1; 2.4-2.8; 2.12; 2.14; 2.16; and 3.8. Additionally, HASCO would welcome the opportunity to partner with the City more closely under HO-2.13 to increase the City's low-income and special needs housing stock.

There is only one suggestion I would like to make for Everett's Comprehensive Plan. That is to include steps to preserve its existing affordable housing stock, primarily serving 30-80% AMI households. Plan language directing the City to support preservation efforts is currently very limited in the draft Plan. This language could be included in many of the current goals and policies, particularly in Goal HO-1, and policies HO-1.1; 2.1; and 2.13. The City deserves commendation for supporting the creation of housing adequate for this population, in the view of the HO-5 report, and HASCO looks forward to assisting the City in maintaining that existing affordable housing. Modification of policies, to specifically direct the City to aid in these efforts, would be significant and helpful.

Thank you for considering these comments, HASCO remains committed to providing affordable housing for all in Snohomish County and looks forward to opportunities to collaborate with the City of Everett in this mutual goal.

Sincerely,

Laurie Olson, CEO
Housing Authority of Snohomish County

Ways Home. Paths Forward.



(425) 290-8499 Phone • (425) 290-5618 Fax
www.hasco.org • 12711 4th Ave West • Everett, WA 98204



EVERETT CITY COUNCIL Public Comment Form

Thank you for being here today. Please fill out this form to speak at the council meeting.

State your name and city of residence when you begin speaking. Each person is asked to limit comments to three minutes. This allows everyone a fair opportunity to speak. Return this form to the council administrator before the meeting begins.

All comments must be relevant and delivered to the Council as a whole in a respectful manner. The following comments are not allowed:

- Comments on any kind of campaigning, whether for or against ballot measures or candidates running for office
- Comments advertising any product
- Comments focused on personal matters that are unrelated to City business

You can also submit a comment and attend meetings online at [everettwa.gov/city council](http://everettwa.gov/city-council). Click on "Council meeting public comment sign up form." This must be done at least 30 minutes prior to the meeting. Additional instructions are available on the web page.

City staff may wish to contact you for follow up, therefore, your contact information is appreciated.

DATE: 3/26

NAME (required): Steven Short

CITY (required): Tampa, FL ZIP (required): 33603

EMAIL (optional): Steven.Short@uslsoccer.com PHONE (optional): _____

DISTRICT (circle one): 1 2 3 4 5 Not sure Don't live in city

When would you like to deliver your comments: Is your topic on today's agenda?

☐ During the comment period that will follow the agenda item
AGENDA ITEM #: _____

☒ During the general public comment. Please state the topic you would like to speak on: Professional Soccer in Everett



EVERETT CITY COUNCIL Public Comment Form

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City staff may wish to contact you for follow up, therefore, your contact information is appreciated.

DATE: ~~3/22~~ 3/26/2025

NAME (required): Jimmy Castro

CITY (required): Everett ZIP (required): 98203

EMAIL (optional): CastroJimmy414@gmail.com PHONE (optional): 360 591-3920

DISTRICT (circle one): 1 2 3 (4) 5 Not sure Don't live in city

When would you like to deliver your comments: Is your topic on today's agenda?

☐ During the comment period that will follow the agenda item
AGENDA ITEM #: _____

☒ During the general public comment. Please state the topic you would like to speak on: Aquasox Stadium (possible Mariners to be here; Keith Walor

Public Comment forms are public records and are subject to disclosure pursuant to the Public Records Act (RCW 42.56) and may be posted online with City archived records.

City of Everett 2025 Proposed Budget Amendment #1

March 26, 2025



2025 Proposed Budget Amendment #1

	Expenditure	Increase to Beginning Fund Balance or Revenue
General Government Proposed Reappropriations	\$ 746,284	\$ 746,284
General Government Proposed Amendments	711,287	514,596
Non-General Government Proposed Reappropriations	33,467,523	33,967,829
Non-General Government Proposed Amendments	4,195,974	1,416,526
Total	\$ 39,121,068	\$ 36,645,235



General Government Proposed Reappropriations



Department	Purpose	Expenditure	Increase to Beginning Fund Balance
Police	Special Operations Group Ammunition	\$ 19,980	\$ 19,980
Police	Police Recruitment Videos	5,000	5,000
Legal	Legal Contracted Services	4,570	4,570
Municipal Arts	Municipal Arts Grants and Events Support	68,434	68,434
Library	Library Purchases	\$ 19,965	\$ 19,965



General Government Proposed Reappropriations



Department	Purpose	Expenditure	Increase to Beginning Fund Balance
Street Improvements	Overlay and Street Projects	\$ 499,239	\$ 499,239
Multiple	Human Needs Grants	46,231	46,231
Non-Departmental	Street-Level Issues Flex Funds	47,896	47,896
Non-Departmental	Fuel Infrastructure Upgrades and Refurbishment	\$ 34,969	\$ 34,969



General Government Proposed Amendments



Department	Purpose	Expenditure	Increase to Revenue
Multiple	Workforce Adjustments	\$ 532,152	\$ 296,602
Police	2025 Boating FFA Grant	24,384	24,384
Police	2025 STOP Violence Against Women Grant	15,000	15,000
CPED	2025 Salmon Recovery State Grant	-	75,000
Emergency Management	Emergency Preparedness Performance Grant	13,651	53,611
CPED	Coordinating Low-Income Housing Planning Grant	10,000	49,999
Engineering & Public Services	Traffic Management Center Video Wall	\$ 116,100	\$ -



Non-General Government Proposed Reappropriations



Department	Purpose	Expenditure	Increase to Beginning Fund Balance
CIP-1	General Government Capital Projects	\$ 15,515,266	\$ 15,515,266
CIP-3	Parks Projects	1,626,000	1,626,000
CIP-4	General Government Capital Projects	350,000	350,000
Vehicle & Equipment Replacement Reserve	Vehicle Replacements	3,788,525	3,788,525
Multiple	Fuel Infrastructure Upgrades and Refurbishment	\$ 219,831	\$ 219,831



Non-General Government Proposed Reappropriations



Department	Purpose	Expenditure	Increase to Beginning Fund Balance
IT Reserve	IT Projects	\$ 566,994	\$ 566,994
Cumulative Reserve for Library	Library Donation	7,500	7,500
General Government Special Projects	WA Health Care Authority Grant	129,318	129,318
General Government Special Projects	Snohomish County Interlocal Agreement	470,087	470,087
General Government Special Projects	Everett Forward Grant 1	\$ 16,520	\$ 16,520



Non-General Government Proposed Reappropriations



Department	Purpose	Expenditure	Increase to Beginning Fund Balance
General Government Special Projects	Local COVID Recovery Program for:	10,777,482	11,277,788
	Pallet Shelters 2,044,606		
	Clean Everett 514,447		
	Chart 2.0 773,355		
	Daytime Shelter 2,000,000		
	MHP Fire/Library 686,893		
	Bridge Design 49,539		
	Property Room Relocation 200,000		
	Fire Training Facility 50,000		
	Tree Planting/Urban Forester 300,000		
	Digital Permit Accelerator 68,670		



Non-General Government Proposed Reappropriations



Department	Purpose	Expenditure	Increase to Beginning Fund Balance
General Government Special Projects	Local COVID Recovery Program for:	10,777,482	11,277,788
	South Everett Business & Economic Development		
	City Council Allocations		
	Grant Admin Support		
	Council of Neighborhoods		
	Housing Hope Childcare		
	Everett Early Learning		
	Compass Health		
	Chamber of Commerce		
	Total		



Non-General Government Proposed Amendments



Department	Purpose	Expenditure	Increase to Revenue
Water & Sewer Utility	Workforce Adjustments	\$ 242,746	\$ -
Development & Construction Permits	Funding for 1.0 FTE Building Inspector	151,791	-
Criminal Justice	Funding for 1.0 FTE Municipal Court Commissioner	144,811	-
Cumulative Reserve for Library	Library Reserve Donation	\$ 98,743	\$ 98,743



Non-General Government Proposed Amendments



Department	Purpose	Expenditure	Increase to Revenue
Vehicle & Equipment Replacement Reserve	Vehicle and Equipment Replacements	\$ 982,114	\$ -
Criminal Justice	2024 JAG Grant	34,720	34,720
General Government Special Projects	WA Health Care Authority Grant	250,000	250,000
General Government Special Projects	Snohomish County Interlocal Agreement	1,033,063	1,033,063
Multiple	Outdoor Multipurpose Stadium Project	\$ 1,257,986	\$ -



Recap of Previous Council Decisions for the Outdoor Multi-Purpose Stadium



- September 2022. City and County Councils passed Joint Resolution No. 7813 to explore the feasibility of ***an outdoor multipurpose stadium located in Everett that offers a broad range of affordable options and creates the strongest possible economic impacts.***
- November 8, 2023. Everett City Council approved Professional Service Agreement (PSA) for Shiels Obletz Johnsen, Inc. (SOJ).



Recap of Previous Council Decisions for the Outdoor Multi-Purpose Stadium



- November 29, 2023. Everett City Council approved contracts for SEPA/EIS Consultants and Project Managers.
- December 20, 2023. Everett City Council approved formation of a Stadium Fiscal Advisory Committee (FAC).
- October 9, 2024. Council approved Progressive Design Build.



Recap of Previous Council Decisions for the Outdoor Multi-Purpose Stadium



- December 18, 2024. Everett City Council selects the downtown site.
- December 18, 2024. Everett City Council approved PSA Amendment for SOJ.
- February 12, 2025. Everett City Council approved PSA for Bayley Construction.



Future Council Decisions for the Outdoor Multi-Purpose Stadium



- March/April 2025, Budget Amendment (Previously approved PSAs for SOJ and Bayley Construction) and outside legal counsel.
- May/June 2025, Funding Ordinance for Progressive Design Build contract.
- May/June 2025, Authorization to start negotiations for Property Acquisition



Future Council Decisions for the Outdoor Multi-Purpose Stadium



- November/December 2025 Council to Consider Approval of Lease Agreements with USL and Aquasox.
- Council to Consider Approval of Progressive Design Build Team Construction Contract - Full GMP (Phase 2).



DISCUSSION





Everett 2044

Planning our future together



Everett 2044 Periodic Update

Everett City Council
March 26, 2025

Council Early Review Package



Everett 2044

Planning our future together

Document Availability

The Early Council Review Package is available at everettwa.gov/2044



The screenshot shows the Everett 2044 website. On the left is a blue sidebar with links: 'Comprehensive Plan 101', 'Project timeline', 'Get involved', and 'Document library'. A large orange arrow points from the 'Document library' link to the 'Goals, Policies, and Actions Drafts' section. The main content area is titled 'EVERETT 2044' and features five orange icons: 'Everett 2044 home', 'Interactive storymap', 'Project timeline', 'Get involved', and 'Document library'. Below these are two tabs: 'Goals, Policies, and Actions Drafts' (active) and 'News and Updates'. The active tab displays the headline 'Early Council Review Draft Package Published!' followed by two paragraphs of text and a bullet point linking to the 'Everett 2044 Council Early Draft Package Memo (February 17, 2025)'. The right sidebar contains contact information, a language selector, and social media links. A 'Home' button is visible on the far right.

Comprehensive Plan 101

Project timeline

Get involved

Document library

EVERETT 2044

Everett 2044 home

Interactive storymap

Project timeline

Get involved

Document library

Goals, Policies, and Actions Drafts

News and Updates

Early Council Review Draft Package Published!

The Everett 2044 periodic update will establish the blueprint for growth and development of our city for the next twenty years and beyond.

The following materials include draft comprehensive plan goals, policies, and actions, and development regulation chapters. We value your feedback and input on the listed elements and documents. Let us know what you think!

- [Everett 2044 Council Early Draft Package Memo \(February 17, 2025\)](#)

Everett 2044

Planning our future together

Contact Us

Select Language

Google Translate

Everett 2044

[Email](#)

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Home

Last Week's Council Meeting

- ✓ W. Mukilteo Blvd East of Sound Ave UR4->NR
- ✓ 6300 Glenwood Ave (Glenwood/Kenwood) UR4/MU4->UR7/MU7
- ✓ Added Mobile Home Park Preservation Policy
HO-50 Protect manufactured/mobile home parks from redevelopment into other uses.
- 2700 12th St. (Wiggums-Everett Housing Authority)
- 2506-2606 Wetmore Ave
- 2701 Hoyt
- 19th Ave SE/SR-527 urban corridor
- Higher zones adjacent to lower zones
- Neighborhood commercial

2700 Block of 12th St.

Parcels north of 12th St. inadvertently included in Park District boundary.

UR4 is equivalent to current zoning (UR3 - 4 Floors)

Wiggums Park Place and Wiggums Hollow Park-Everett Housing Authority parcels



Feb 12 Early Council Draft
Zoning Map

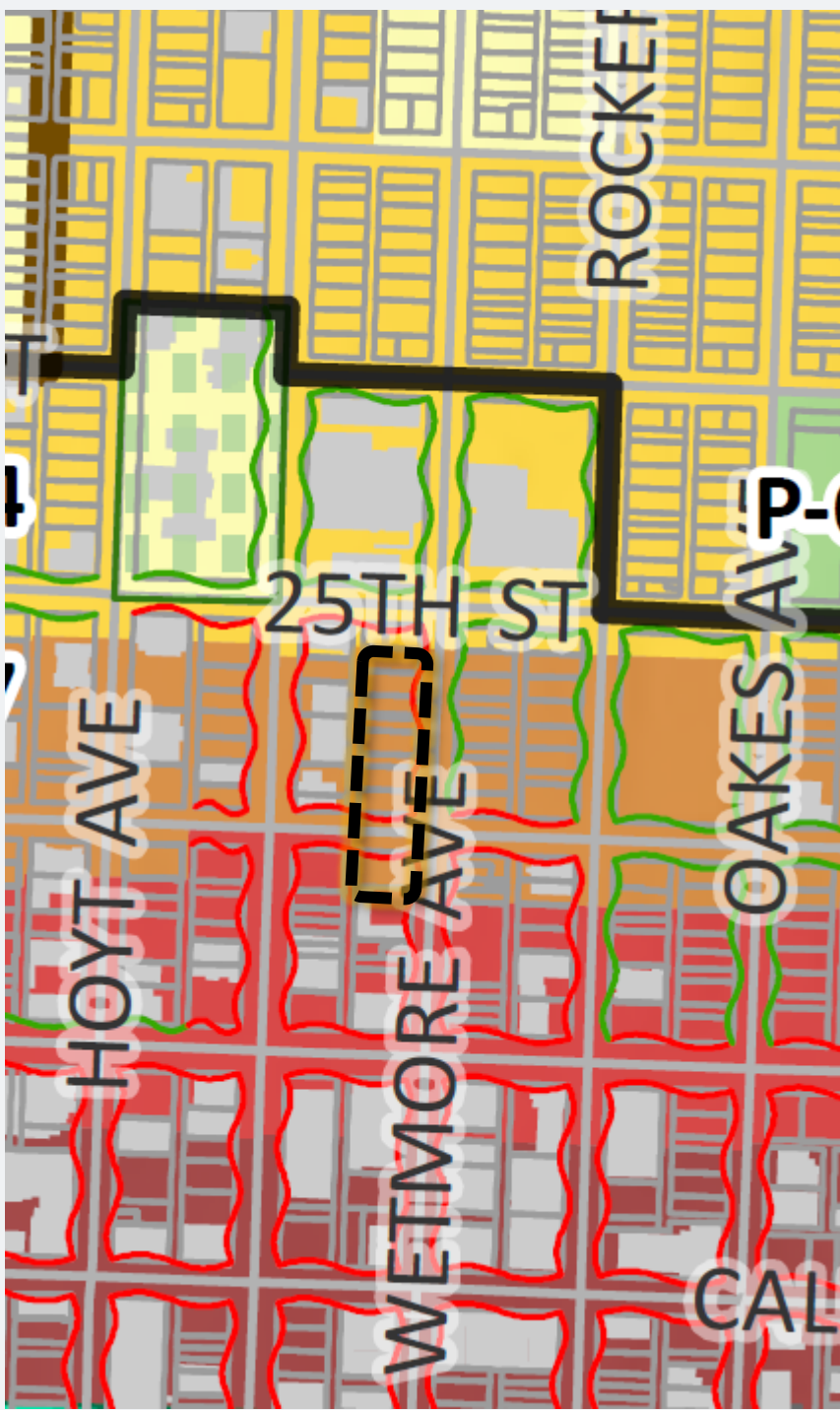


Potential correction

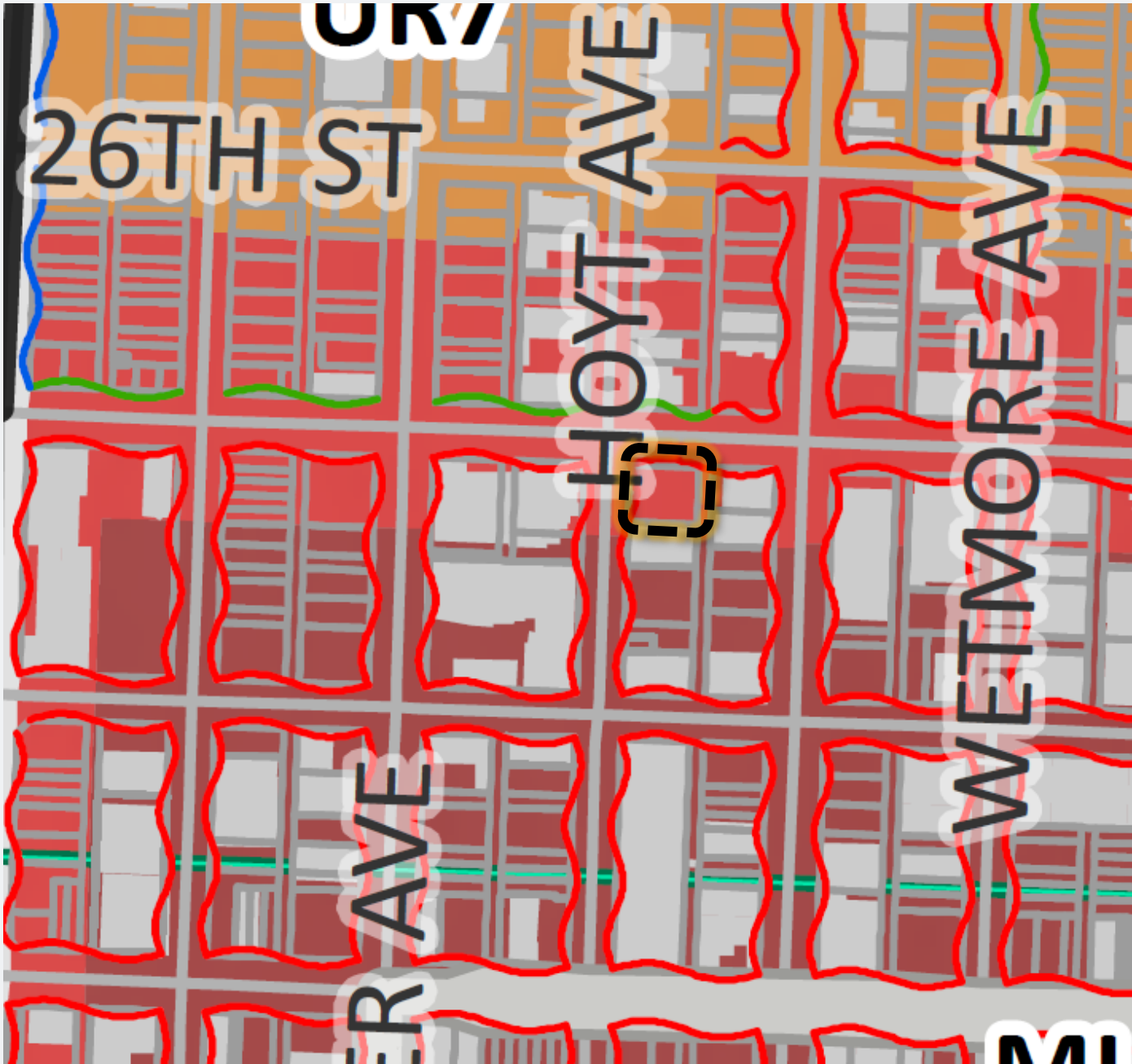
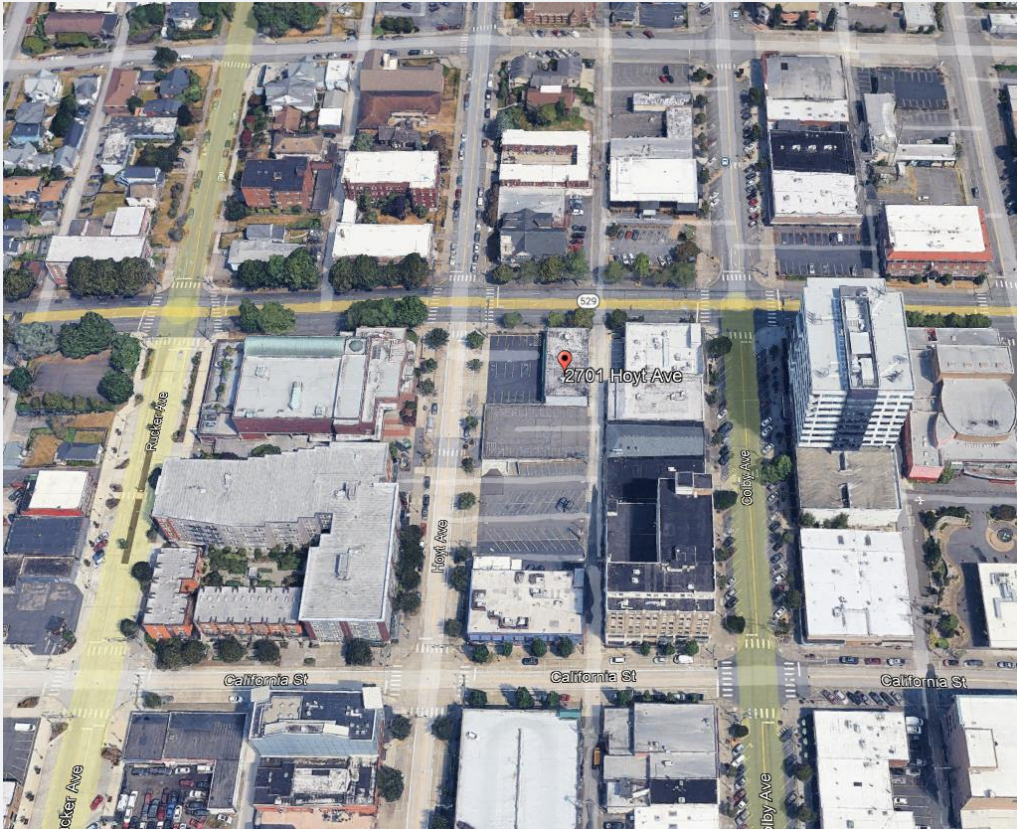
2506-2606 Wetmore Ave: UR7 to MU15



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2701 Hoyt: MU15 to MU25

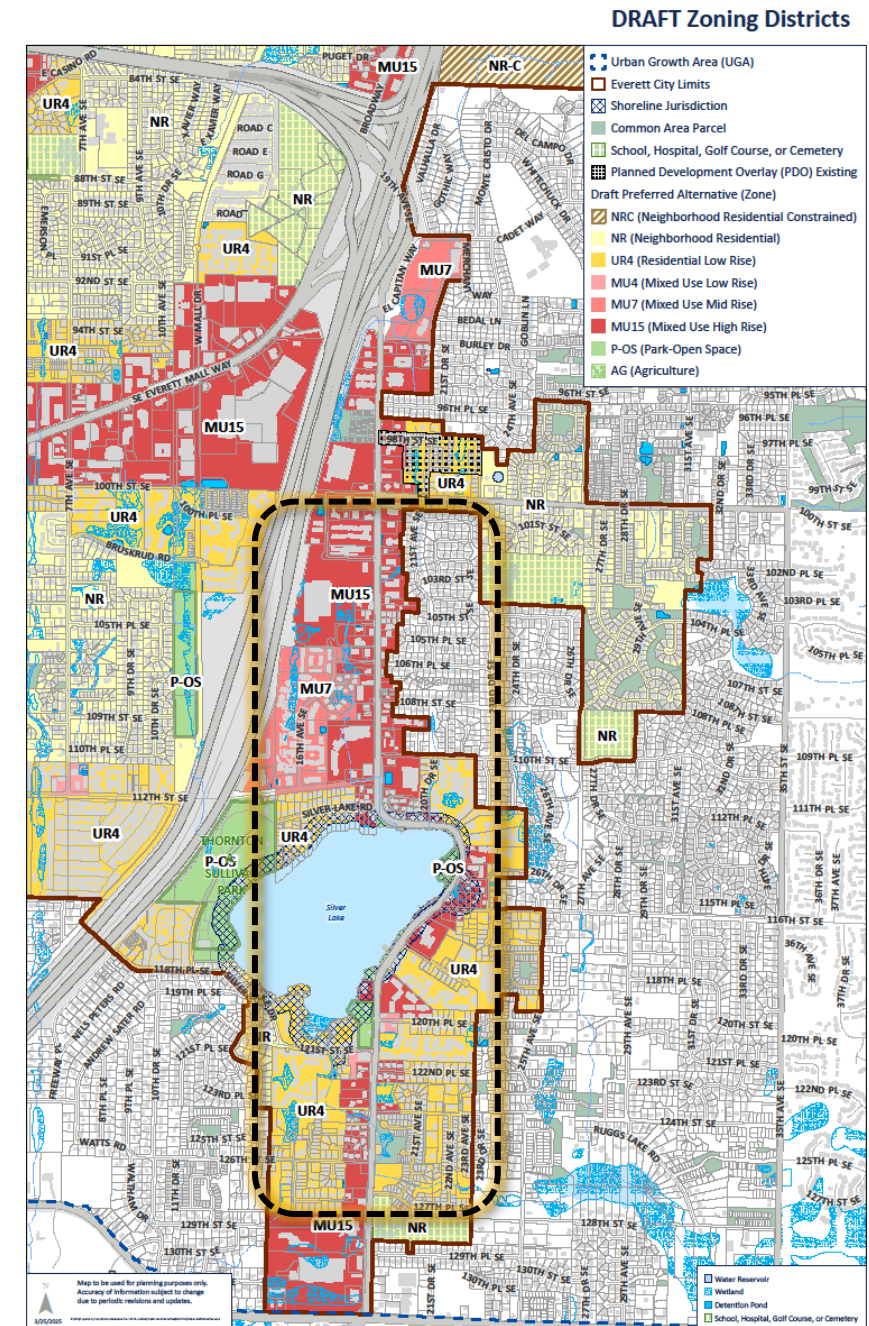


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19th Ave SE/SR-527 Corridor

Last week's discussion on area zoned MU15 from 100th to 128th St SE:

- East-west driving challenged by disconnected streets and offset intersections
- Traffic congestion on 19th
- Inattentive or impaired drivers regularly fail to navigate curves on 19th at Silver Lake
- Sharp transition in places between taller buildings and houses



19th Ave SE/SR-527 Corridor

Transportation element projects:

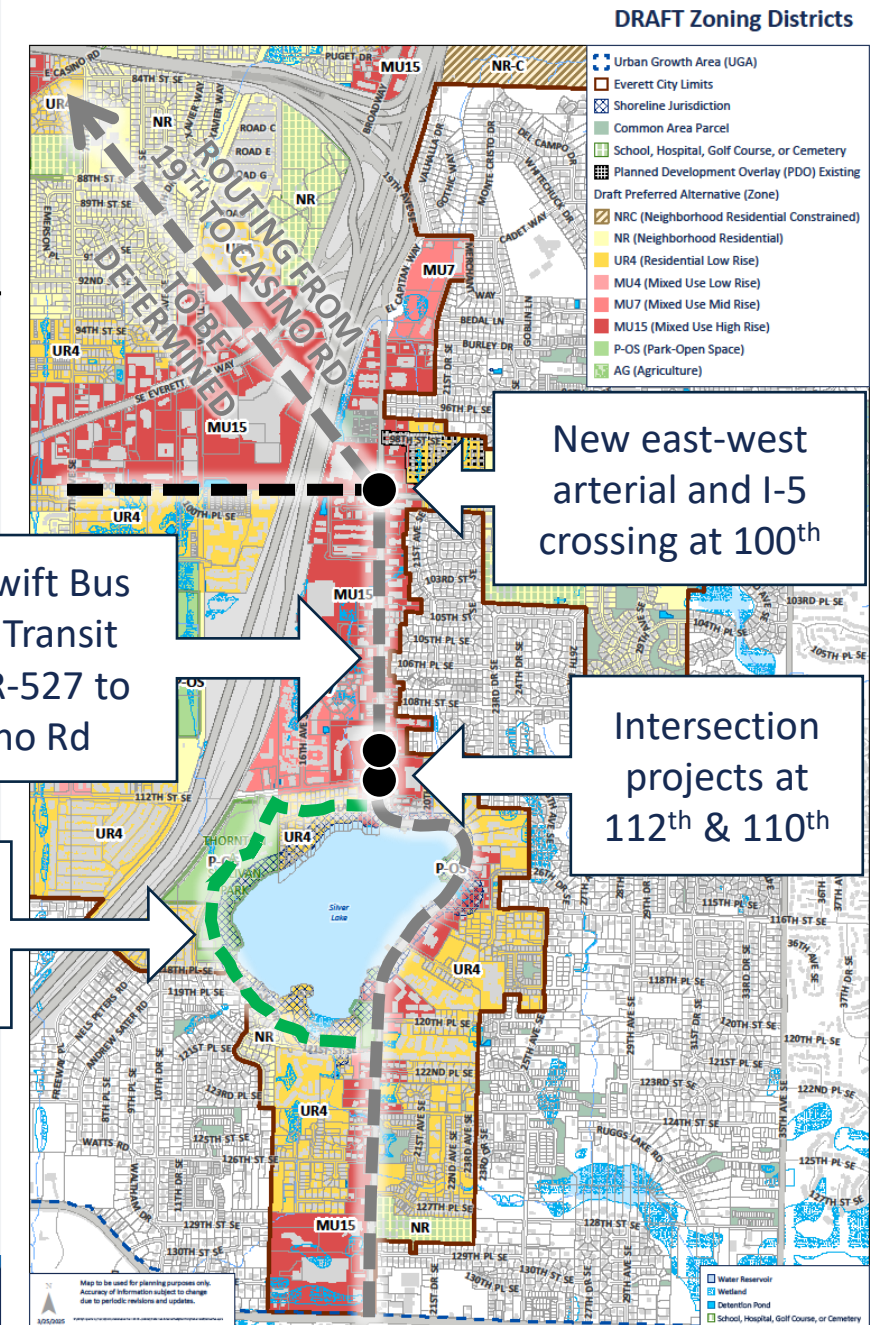
- New Swift Bus Rapid Transit line SR-527 to Casino Rd
- New east-west arterial and I-5 crossing at 100th
- Intersection projects at 112th, 110th, 100th
- Silver Lake Rd-121st walking and rolling pathways

Silver Lake Rd-
121st Walking/
Rolling Pathways

New Swift Bus
Rapid Transit
Line SR-527 to
Casino Rd

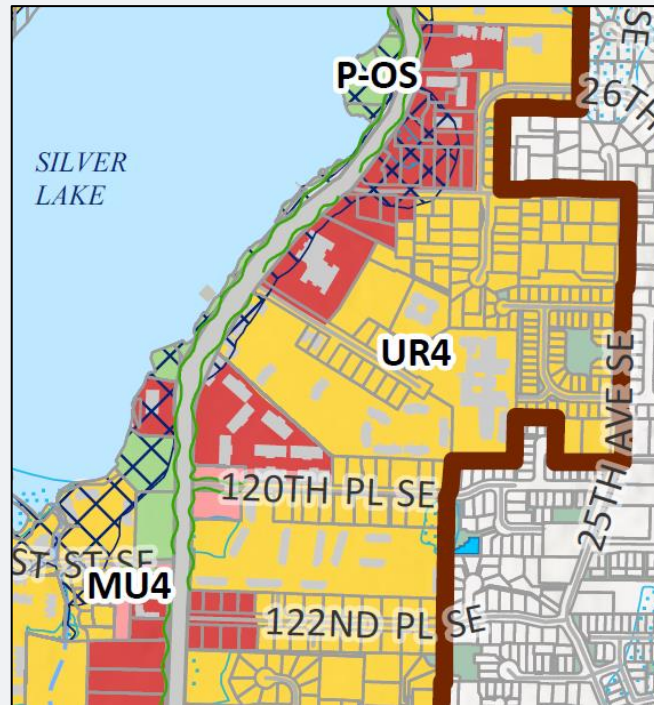
New east-west
arterial and I-5
crossing at 100th

Intersection
projects at
112th & 110th



19th Ave SE/SR-527 Corridor

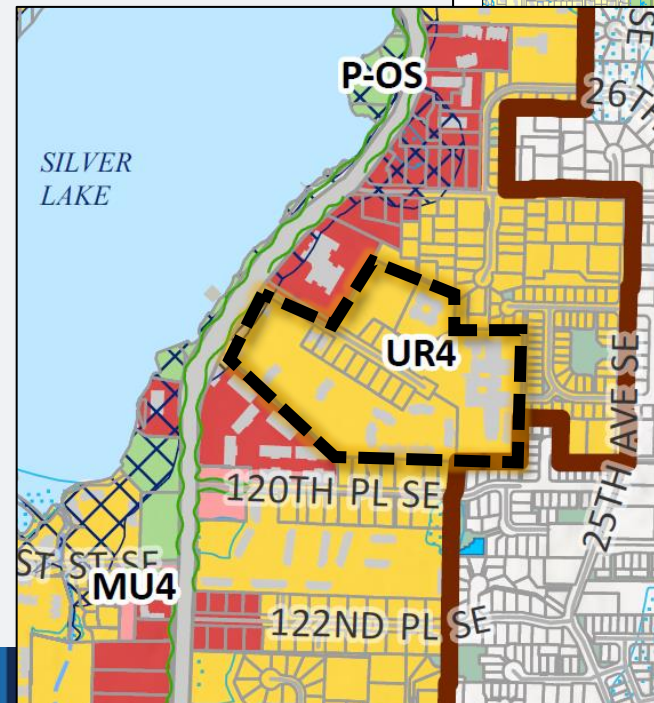
Bethany NW Comment Letter and request for mid-rise (UR7)



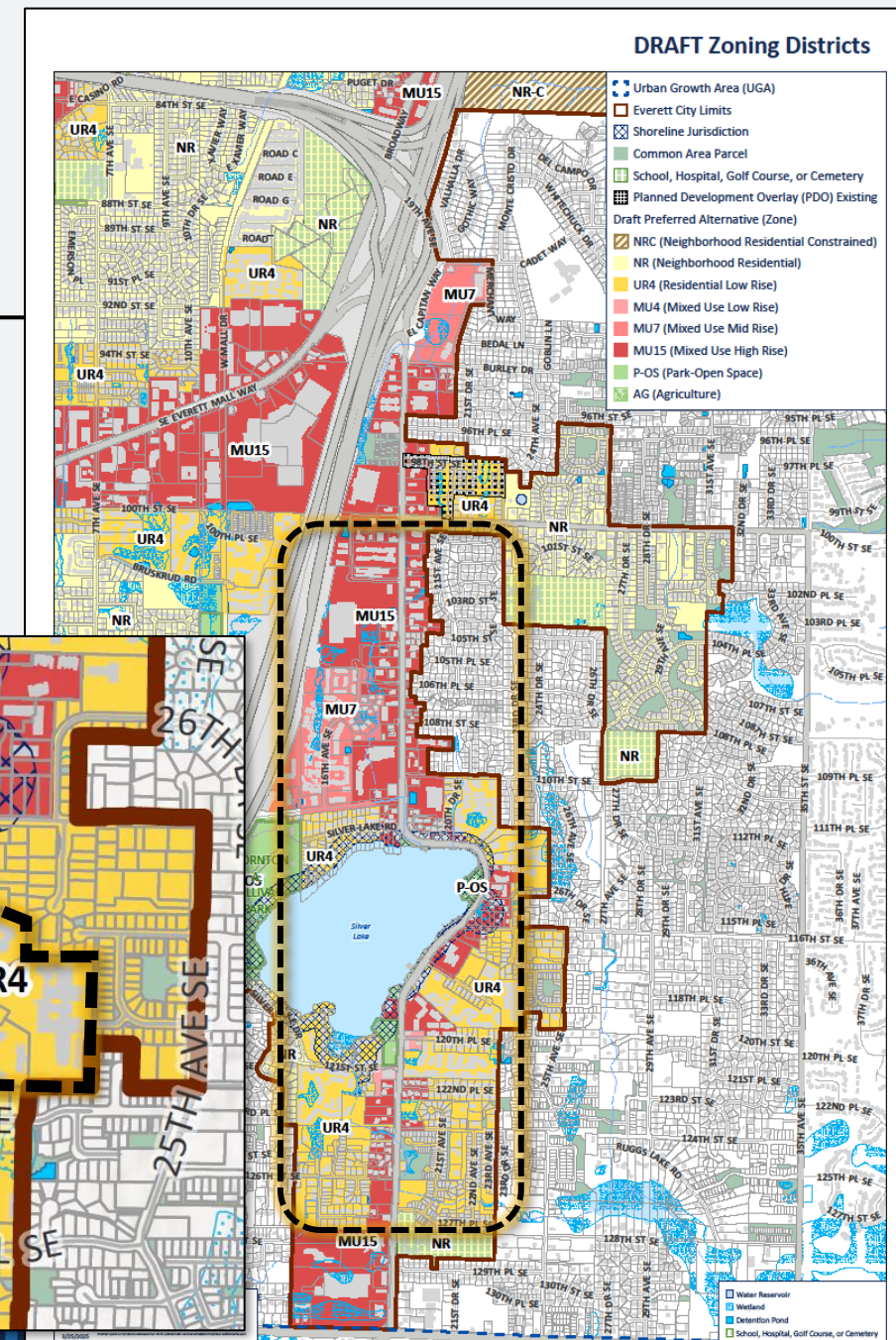
19th Ave SE/SR-527 Corridor

Proposal (CM Zarlingo):

- Revise parcels proposed for MU15 between 100th and 128th to UR7
- Revise Bethany NW property and Lake Heights Dr parcels from UR4 to UR7



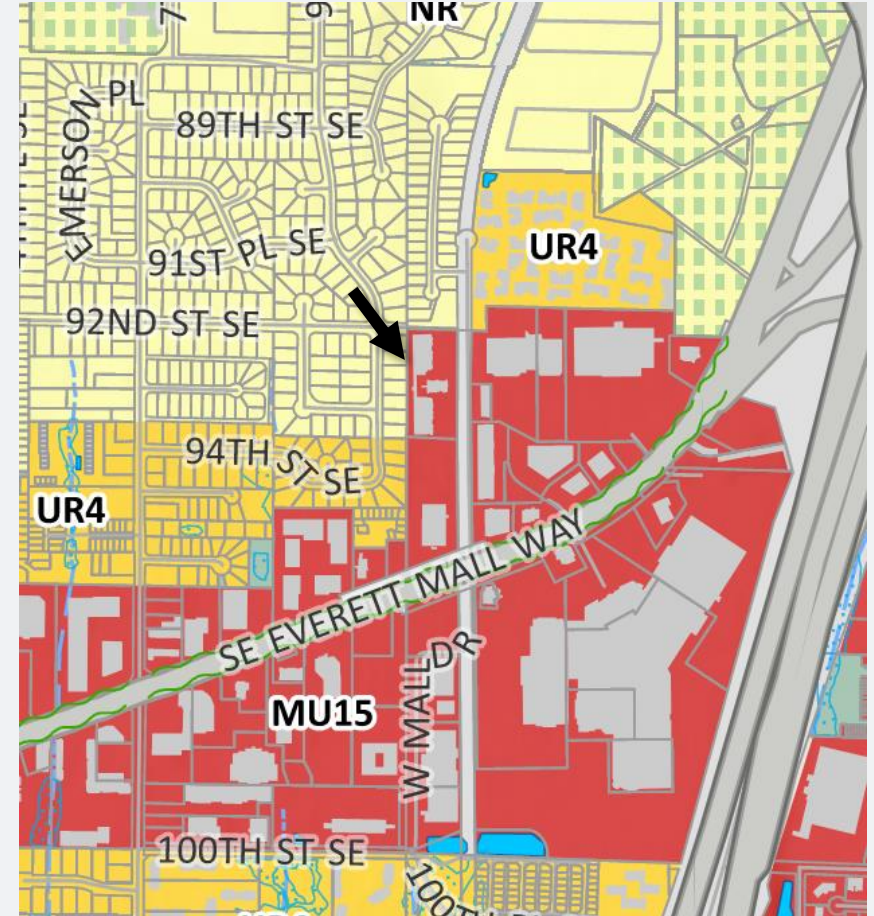
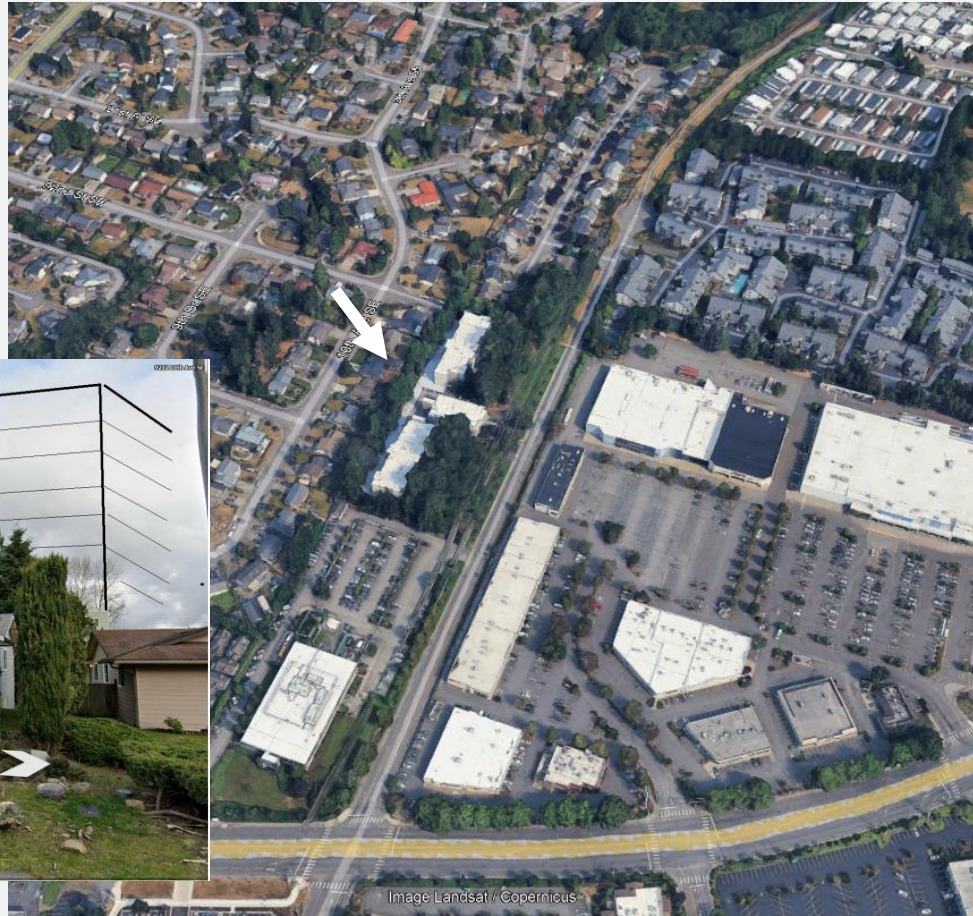
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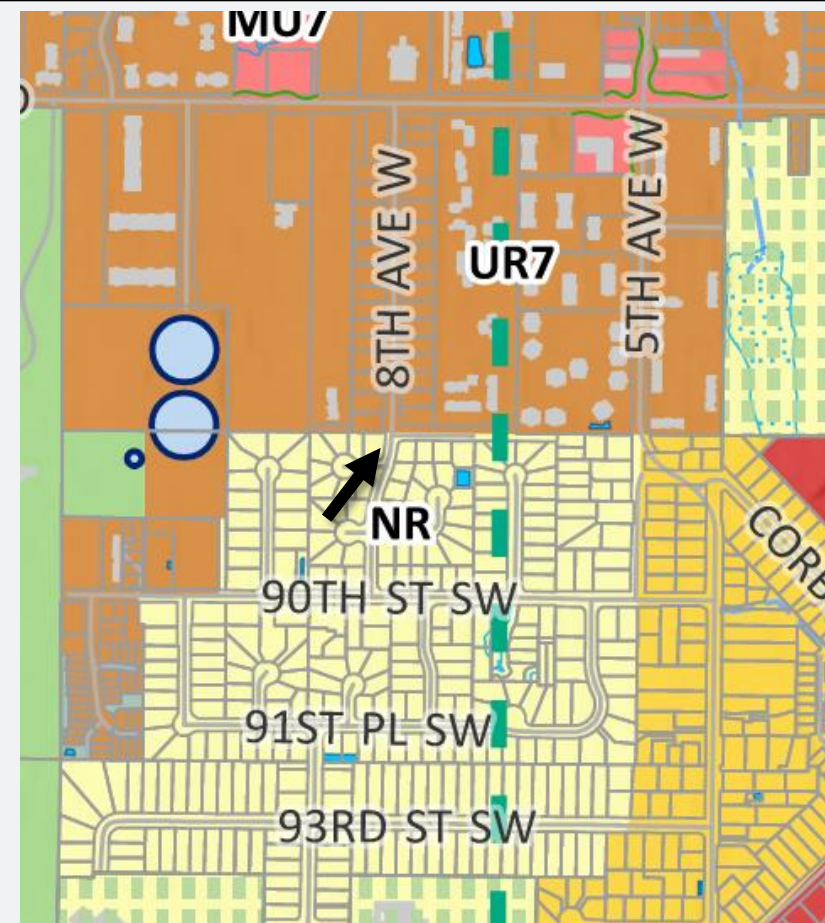
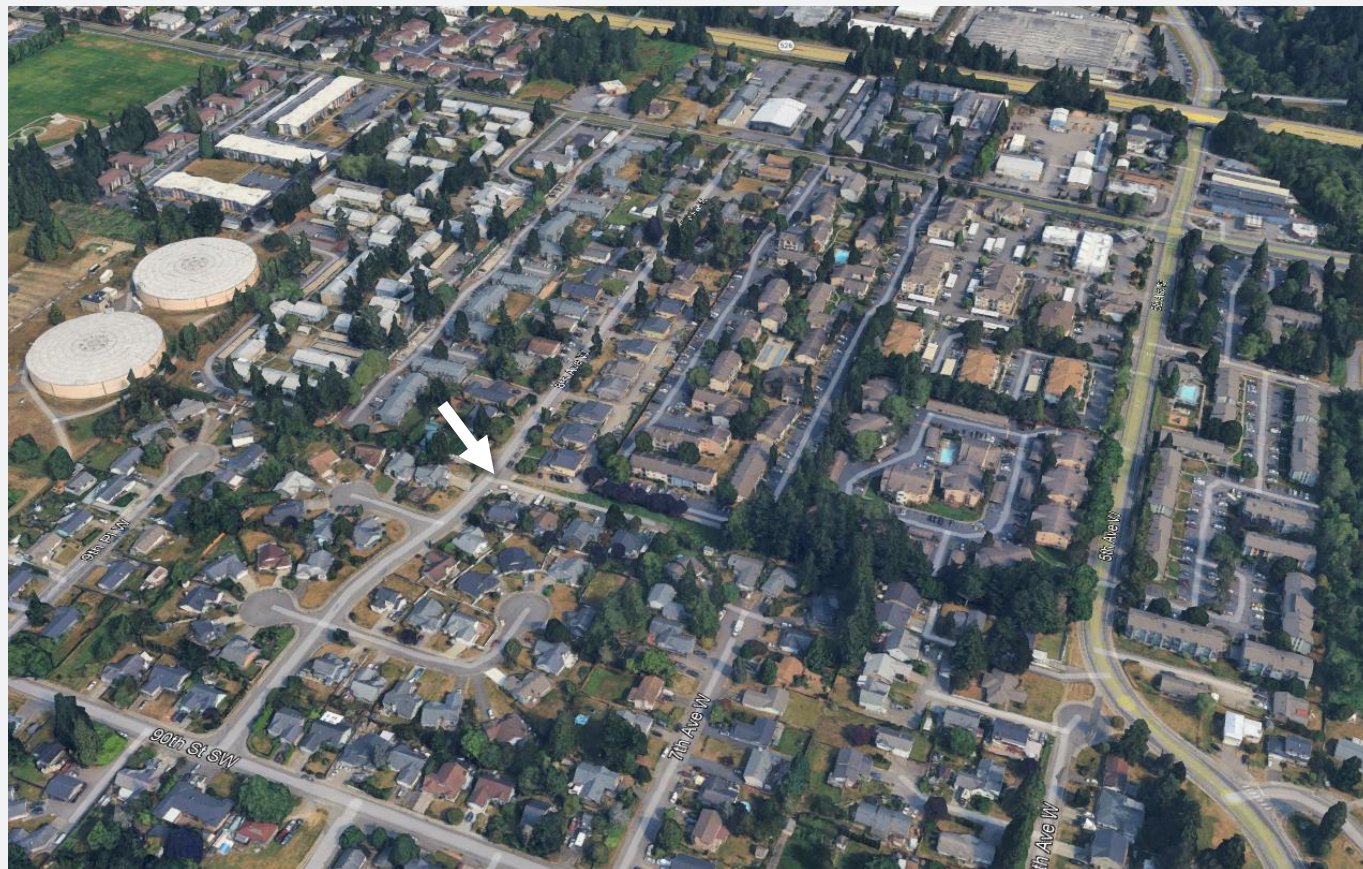
Higher zones adjacent to lower zones

- Southeast of the corner of 92nd St SE and 10th Avenue
- Just north of 88th ST SW (around 8th Avenue West)
- SW corner of 100th ST SW and Holly Drive
- South View Ridge area east of View Ridge Elementary/Latter Day Saints
- 75th Street SE just east of Broadway

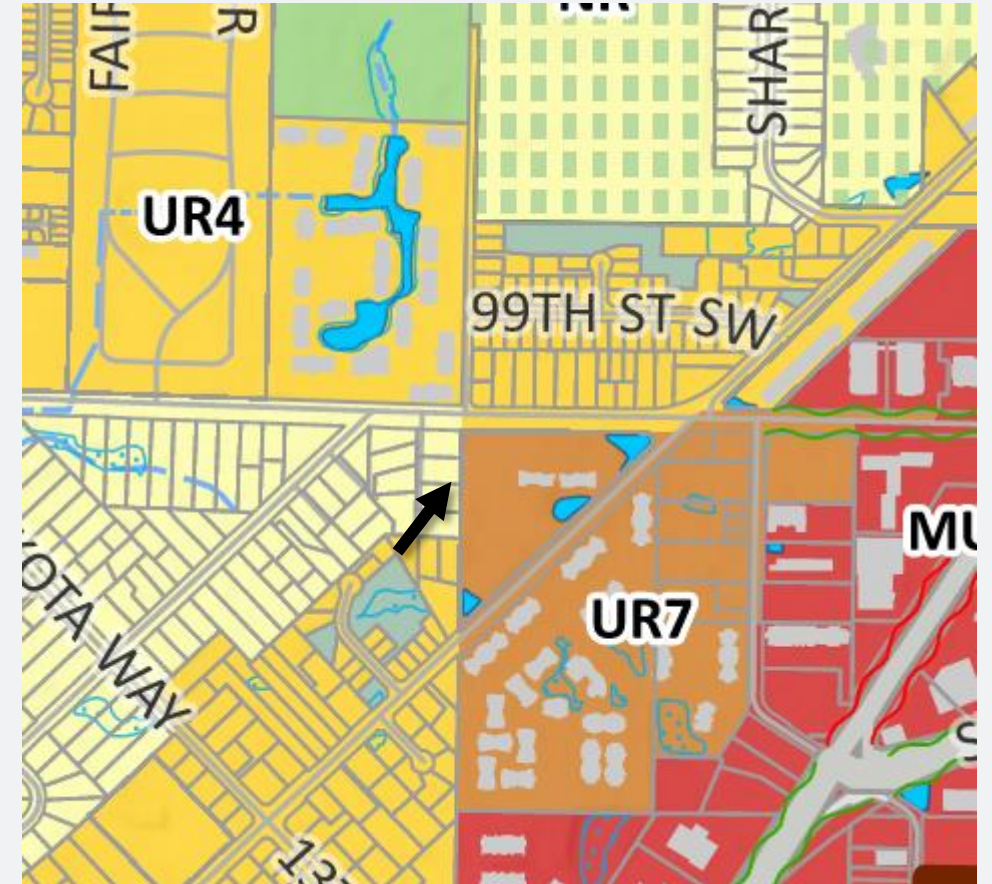
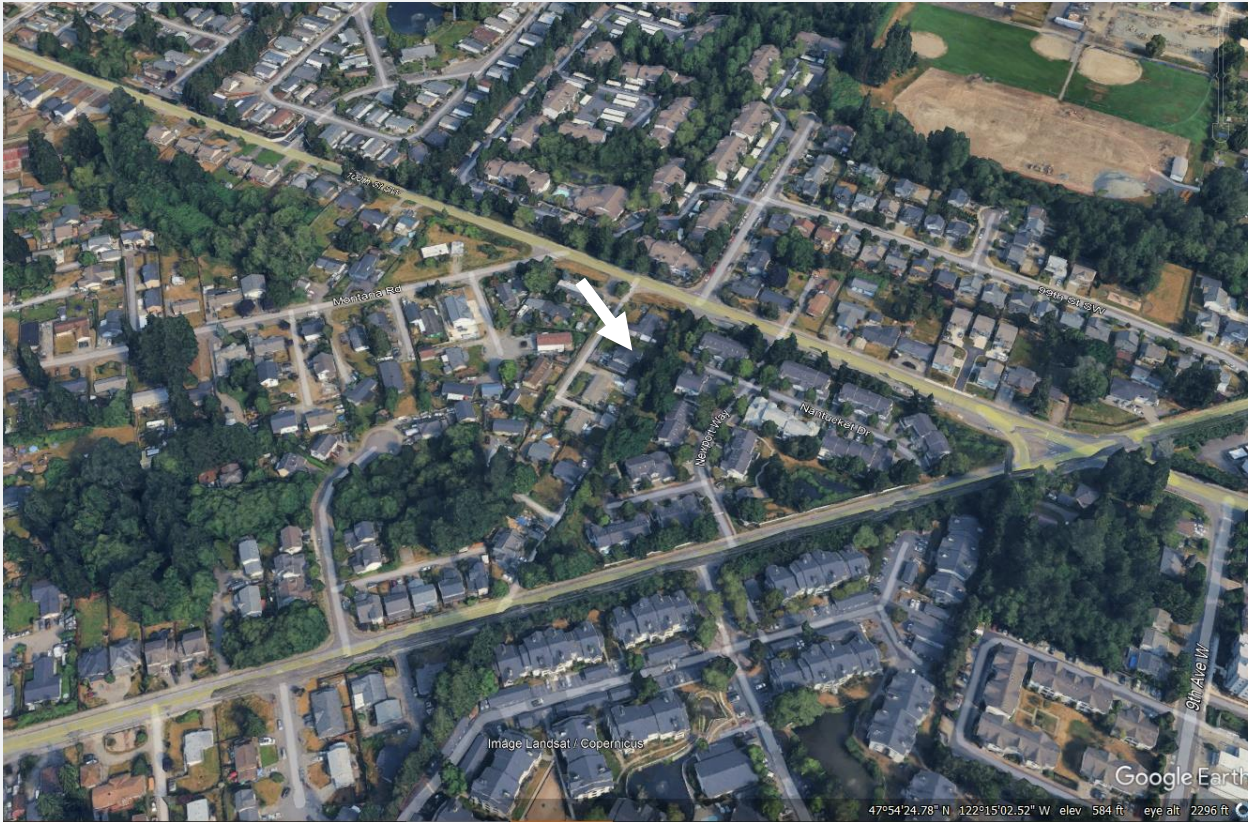
SE of the corner of 92nd St SE and 10th Ave



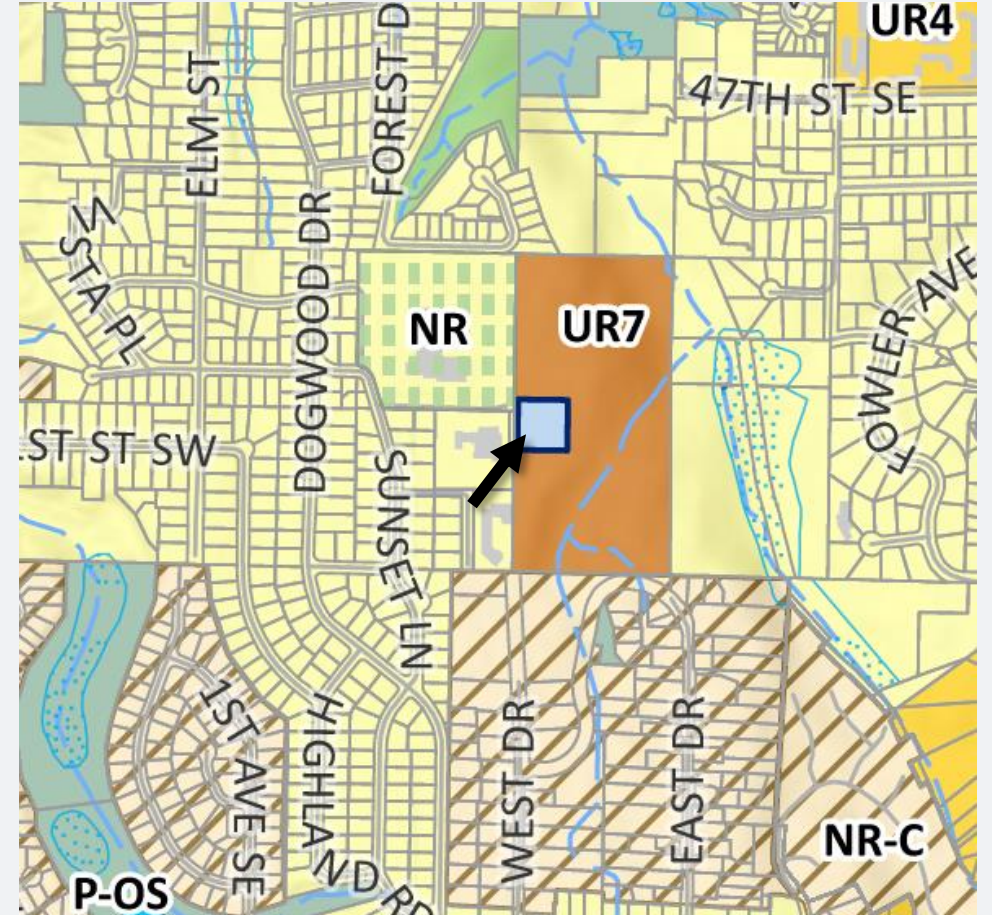
Just north of 88th ST SW (around 8th Avenue West)



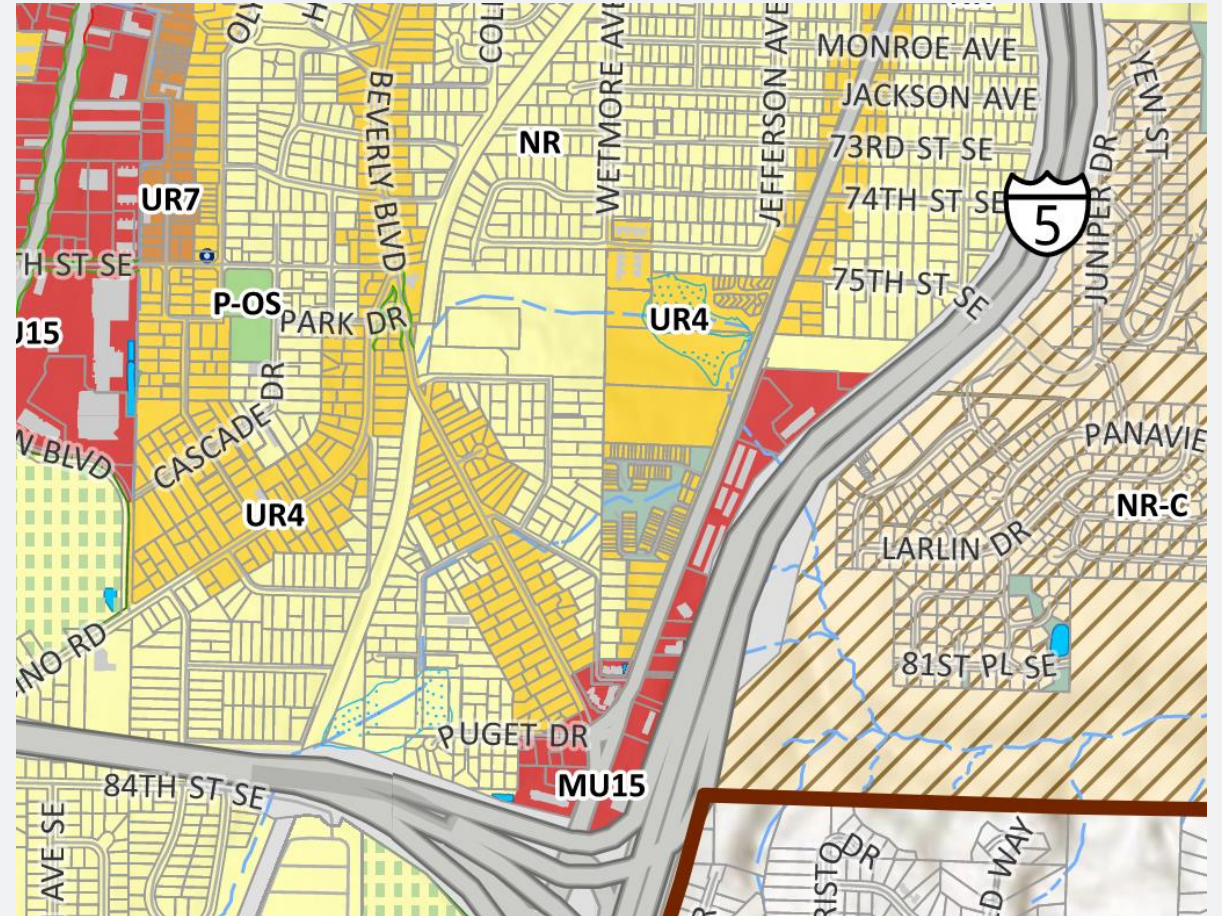
SW corner of 100th ST SW and Holly Drive



South View Ridge area east of View Ridge Elementary/Latter Day Saints



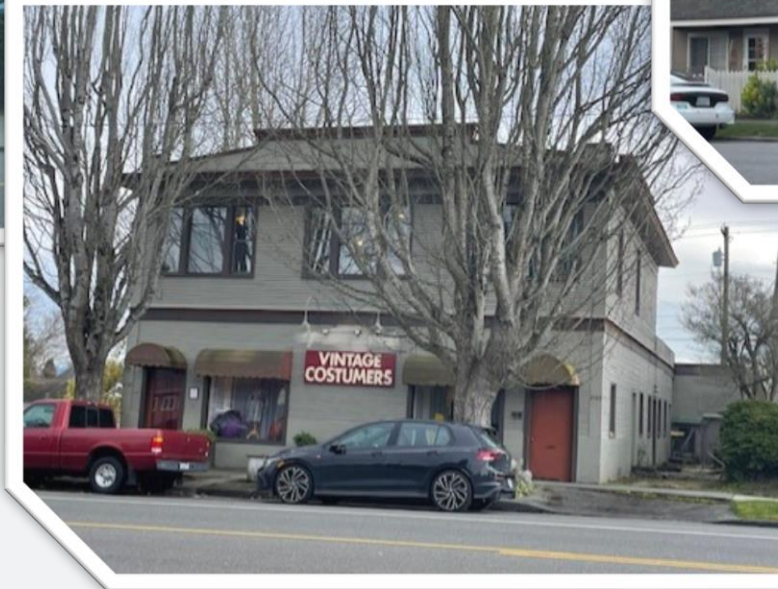
75th Street SE just east of Broadway



Neighborhood Commercial



Neighborhood Commercial



Neighborhood Commercial EMC 19.05.045 (PROPOSED)

B. Where Neighborhood Commercial uses are permitted:

1. Corner lots abutting at least two different public streets; and
2. In buildings historically used for and built for commercial/residential mixed use, including buildings for which a legal nonconforming use has discontinued or ceased; and
3. Lots fronting on the following streets:
 - a. W Casino Rd; and
 - b. S 2nd Ave between Zillah St and Eugene St.

Neighborhood Commercial EMC 19.05.045 (PROPOSED)

C. Allowed Neighborhood Commercial uses:

1. Food or beverage establishment
2. The following subcategories of Retail Sales and Service: grocery, specialty food stores (bakery, convenience store, ice cream, candy, deli, butcher/meat market, vegetable, beer/wine/liquor), cobbler/shoe repair, tailor, laundromat, barber, hair salon, bookstore, florist, pet store, pharmacy.
3. Clinic
4. Lodging-Hotels, Motels
5. Veterinary Clinic or Animal Day Care — Limited to Small Animal
6. Day Care Center, Commercial
7. Entertainment and Recreation — Enclosed in Building (e.g., theater, fitness facility)
8. Offices

Neighborhood Commercial EMC 19.05.045 (PROPOSED)



- Permitted on corner lots or in buildings historically used for and built for commercial/residential mixed use, including buildings for which a legal nonconforming use has discontinued or ceased.
- Up to 3,000 square feet gross floor area or 50% of the gross floor area of the ground floor, whichever is larger.

Neighborhood Commercial EMC 19.05.045 (PROPOSED)



- Outdoor use areas subject to administrative use permit and EMC 19.39.050.
- For new construction: a. Minimum front and side street setback: 2'; b. Maximum front setback 20', upper stories may be setback for residential uses.
- No minimum off-street parking required; Off-street parking prohibited between the building and the street.
- Hours of operation: limited to 6 am to 11 pm.
- See Chapter 20.08 for maximum permissible noise levels.

Neighborhood Commercial EMC 19.05.045 (PROPOSED)

B. Where Neighborhood Commercial uses are permitted:

1. Corner lots abutting at least two different public streets; and
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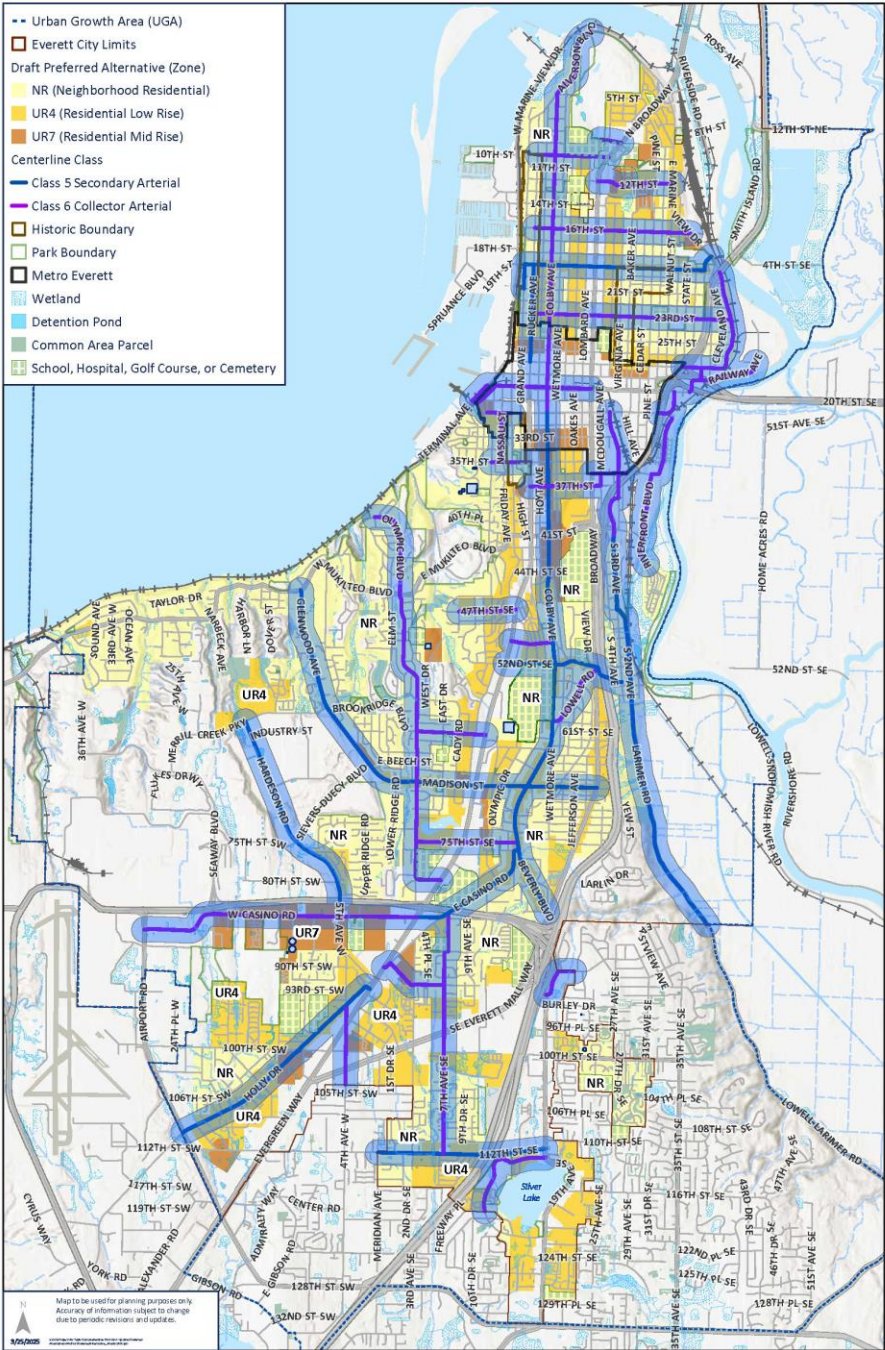
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6. Day Care Center, Commercial
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8. Offices

D. Standards for Neighborhood Commercial uses:

1. Permitted on corner lots or in buildings historically used for and built for commercial/residential mixed use, including buildings for which a legal nonconforming use has discontinued or ceased.
2. Up to 3,000 square feet gross floor area or 50% of the gross floor area of the ground floor, whichever is larger.
3. Outdoor use areas subject to administrative use permit and EMC 19.39.050.
4. For new construction:
 - a. Minimum front and side street setback: 2'
 - b. Maximum front setback 20', upper stories may be setback for residential uses.
5. No minimum off-street parking required.
6. Off-street parking prohibited between the building and the street.
7. Hours of operation: limited to 6 am to 11 pm.
8. See Chapter 20.08 for maximum permissible noise levels.

500' Buffer to Arterials (All Types)

DRAFT Residential Zoning Districts, Secondary & Collector Arterials



Next steps

Today	Early Council Review Package amendments and other direction
March 31	Publish complete draft comprehensive plan and development regulations and transmit to state agencies and Puget Sound Regional Council
April 1	Issue Draft Environmental Impact Statement
April 1-May 1	Public comment period
May	Issue Final Environmental Impact Statement

Next steps

May-June	Planning Commission and City Council Public Hearings Planning Commission recommendation
June 11	City Council action

